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ARIZONA PUBLIC LIBRARY
STATISTICS
1988-1989

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Compiled by the
State of Arizona Department of Library,
Archives and Public Records
• Library Extension Division •

*This publication was funded in part with funds provided
by the Library Services and Construction Act,
State Administered Program, P. L. 98-480, as amended.*

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INTRODUCTION

Many thanks to all of the public librarians, public library staff members and the staff of the County/District Libraries for their help and cooperation in collecting and submitting the data for this publication. This is the earliest that we have ever been able to collect, publish and distribute the Arizona Public Library Statistics. Thanks for your help!!

Arizona is now a full participant in the Federal-State Cooperative System for Public Library Data. Forty-four states and the District of Columbia submitted their data to the National Center for Educational Statistics in the first year of the program. The collected data will be published in December of this year and will undoubtedly set a record for speed of publication of national public library data. We are also pleased to be host to the second national meeting of the FSCS State Data Coordinators to be held in Phoenix in December of this year.

Your comments, suggestions, and continuing assistance in improving this publication and our data collection efforts is welcomed, encouraged and greatly appreciated!

Tony

Tony Miele
Division Director
Library Extension Division

November 20, 1989

Department of Library, Archives and Public Records
Arizona Public Library Data Report
1988-1989

DEFINITIONS AND NOTES

PART I - GENERAL INFORMATION

This section provides information on the number of people served by the library and on public service outlets. Reported figures are as of the last day of the fiscal year.

POPULATION OF LEGAL SERVICE AREA

The number of people in the geographical area for which a public library has been established to offer services and from which (or on behalf of which) the library derives income plus any areas served under contract for which the library is the primary service provider. The Arizona Department of Library, Archives and Public Records has used the latest Arizona Department of Economic Security figures.

REGISTERED BORROWERS

A registered borrower is a library user who has applied for and received an identification number or card from the public library which establishes the conditions under which the user may borrow materials. Figures are not reported unless the library has purged its file at least once within the last three years. If the library has household registration rather than or in addition to individual registration, the library has multiplied the number of households registered by the average number of persons in each household in the state which is currently 2.7.

CENTRAL LIBRARY

The single unit library or the unit where the principal collections are kept and handled. Also called Main Library.

BRANCH LIBRARIES

Branch libraries have all of the following: (1) separate quarters, (2) a permanent basic collection of books, (3) a permanent staff, and (4) a regular schedule for opening to the public. They are, however, administered from a central unit.

BOOKMOBILE

A truck or van especially equipped to carry books and other library materials and serves as a traveling branch library.

OTHER PUBLIC SERVICE OUTLETS

Includes all deposit collections and collections in nursing homes, jails, hospitals, half-way houses, day care centers, etc.

PART II - LIBRARY STAFF

Report figures are as of the last day of the fiscal year. Unfilled positions are included if a search is currently underway.

FULL-TIME EQUIVALENT EMPLOYEES. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment. To compute full-time equivalents (FTE) of employees in any staff category, the number of hours worked per week by all employees was divided by 40.

LIBRARIAN

Persons reported under this category usually do work that requires professional training and skill in the theoretical or scientific aspect of library work, or both, as distinct from its mechanical or clerical aspect. The usual educational requirement is a master's degree (or its historical antecedent) from a library education program approved by the American Library Association. Each individual has been reported in one category.

ALL OTHER PAID STAFF

Includes all other persons paid by the library budget except plant operation, security, and maintenance staff.

TOTAL PAID STAFF

Total of previous two figures.

PLANT OPERATIONS, SECURITY, AND MAINTENANCE STAFF

Activities concerned with keeping the physical plant open, safe, and ready for use. Includes cleaning, disinfecting, heating, lighting, communications, power, moving furniture, handling stores, caring for grounds, and other such housekeeping activities as are repeated somewhat regularly on a daily, weekly, monthly, or seasonal basis. Include minor repairs (e.g. broken windows). Include contractual costs and salaries and benefits of plant operation, security, and maintenance staff if paid from the library budget.

VOLUNTEER

Counted are unpaid persons who have given time during the year to the library, including advisory board members, storytellers, book sale personnel, and those who contribute time to operations and/or support.

PART III - LIBRARY INCOME

LOCAL GOVERNMENT SOURCES

All tax and nontax receipts allocated by the community, county, or district of the public library and available for expenditure by the public library. This includes bond funds appropriated for library use. (NOT included here is the value of any contributed or in-kind services and the value of any gifts and donations, fines, or fees.)

STATE SOURCES

All revenue from state grants-in-aid distributed to public libraries for expenditure by the public libraries, except for federal monies distributed by the state.

LIBRARY SERVICES AND CONSTRUCTION ACT (LSCA) FUNDS

All funds from LSCA distributed to public libraries for expenditure by the public libraries.

OTHER FEDERAL

All revenue from the federal government distributed to public libraries for expenditure by the public libraries, including such federal monies distributed by the state, except LSCA.

OTHER INCOME

Reported here is all income other than that reported in previous four sections. Included, for example, are gifts, donations, interest, fines, and fees.

PART IV - LIBRARY EXPENDITURES FROM ALL SOURCES

Part IV has been divided into three sections in order to facilitate reporting. All operating expenditures are reported in Section A, Standard Operating Expenditures, which includes specific items that appear in most library operating budgets.

Section A. Standard Operating Expenditures

OPERATING EXPENDITURES. The current and recurrent costs necessary to the provision of library service, such as personnel, library materials, binding, supplies, repair or replacement of existing furnishings and equipment, and costs incurred in the operation and maintenance of the physical facility. Note: local accounting practice shall determine whether a particular expense is operating or capital regardless of the examples in this definition.

SALARIES AND WAGES

This amount should be the salaries and wages for all library staff except plant operation, security and maintenance staff for the fiscal year.

EMPLOYEE BENEFITS

The benefits outside of salary and wages paid and accruing to employees except plant operation, security, and maintenance staff, regardless of whether the benefits or equivalent cash options are available to all employees. Include the amounts spent by the library for direct, paid employee benefits including Social Security, retirement, medical insurance, dental insurance, eye insurance, life insurance, guaranteed disability income protection, unemployment compensation, workmen's compensation, tuition, car allowance, and housing benefits. If these benefits are not paid from the library budget, it is marked N/A.

PRINT MATERIAL

Material consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that do not require magnification: books, bound periodicals, government documents, braille material, ephemeral print material, and the like. Exclude current serial subscriptions and microforms.

SERIAL

A publication issued in successive parts, usually at regular intervals, and, as a rule, intended to be continued indefinitely. Serials include current periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.) proceedings, and transactions of societies. Include all physical formats.

MICROFORM

A photographic reproduction of textual, tabular, or graphic material reduced in size so that it can normally be used only with magnification. The two main types of microforms are microreproductions on transparent material, including roll microfilm, aperture cards, microfiche, and ultrafiche, and reproductions on opaque material. Current serial subscriptions are excluded.

MACHINE-READABLE MATERIALS

Expenditures reported are for both machine-readable data files and microcomputer applications software. Machine-readable data files are data files that exist in media such as punched cards, paper tape, magnetic tape and disks, digital videodiscs, and compact disks that are designed to be processed by a computer or other machine. Examples are U.S. census data tapes and reference tools on tape or disk. Microcomputer software used only by library staff is not counted.

AUDIOVISUAL MATERIALS

Library materials that are displayed by visual projection or magnification or through sound reproduction, or both, including graphic material, audio material, motion pictures, and video material.

OTHER MATERIALS

Include all expenditures for materials not reported in previous five categories.

TOTAL EXPENDITURE ON COLLECTION

Total of previous six categories. If a library is not able to provide details requested in these items but can provide a total figure, it is reported.

PRESERVATION

Activities associated with maintaining library and archival materials for use either in their original form or in some other usable way, including but not limited to binding and rebinding, materials conversion, deacidification, lamination, and restoration. Salaries are not included.

PLANT OPERATION, SECURITY, AND MAINTENANCE

Activities concerned with keeping the physical plant open, safe, and ready for use. Includes cleaning, disinfecting, heating, lighting, communications, power, moving furniture, handling stores, caring for grounds, and other such housekeeping activities as are repeated somewhat regularly on a daily, weekly, monthly, or seasonal basis. Include minor repairs (e.g. broken windows). Include contractual costs and salaries and benefits of plant operation, security, and maintenance staff if paid from the library budget.

FURNITURE AND EQUIPMENT

Include expenditures for all furniture and equipment purchased during the fiscal year if they are not considered capital expenditures. May include microform equipment, audiovisual equipment and computer related equipment. Note: Local accounting practices determine whether a specific item is a capital expense or an operating expense regardless of examples in the definitions.

OTHER OPERATING EXPENDITURES

Include all expenditures other than those given previously. Includes system operations software if it is not included in cost of hardware.

TOTAL OPERATING EXPENDITURES

Section B

CAPITAL OUTLAY

Funds for the acquisition of or additions to fixed assets such as building sites, new buildings and building additions, new equipment (including major computer installations), initial book stock, furnishings for new or expanded buildings, and new vehicles. Bond funds used for these purposes should also be reported in this category. This excludes replacement and repair of existing furnishings and equipment, regular purchase of materials, and investments for capital appreciation. Note: Local accounting practices determine whether a specific item is a capital expense or an operating expense regardless of examples in the definitions.

Section C. Selected Special Expenditures

This section includes lines for expenditures which may appear in different places on different library budgets. (For example, online database searching may be considered under collection expenditure in some libraries and under "other operating expenditures" in other libraries.) It is expected that amounts reported in Section C HAVE ALREADY BEEN REPORTED in Sections A or B. They are requested here, however, so that trends in these important areas may be documented.

POSTAGE

Include all expenditures for postage and delivery, including U.S. mail and commercial delivery services.

TELEPHONE AND OTHER FORMS OF TELECOMMUNICATION

Include separately billed expenditures for all types of telephone service and for such services as electronic mail, teleconferencing, telefacsimile, teletype, and telex.

ONLINE DATABASE SEARCHING

Costs of reference transactions in which the source utilized is one or more databases searched online by computer. Associated telecommunications costs may be included if they are not billed separately and reported in the previous section.

SALARY OF THE LIBRARY DIRECTOR

Enter figure for reporting fiscal year.

ENTRY LEVEL PROFESSIONAL SALARY

Enter figure for reporting fiscal year.

PART V - LIBRARY COLLECTIONS

Note: Unless otherwise indicated, report for each item physical units held at the end of the year and titles held at the end of the year. Physical units are volumes, items or pieces. Titles are defined as follows: For reporting purposes, a title is a publication which forms a separate bibliographic whole, whether issued in one or several volumes, reels, discs, disks, slides, or parts. The term applies equally to printed materials, such as books and periodicals, as well as to audiovisual materials and microforms. Libraries report the number of units and titles owned, both cataloged and uncataloged.

BOOK

A nonperiodical printed publication bound in hard or soft covers, or in loose-leaf format.

SERIAL

A publication issued in successive parts, usually at regular intervals, and as a rule, intended to be continued indefinitely. Serials include periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.), proceedings, and transactions of societies. Except for the current volume, count unbound serials when the library has at least half of the issues in a publisher's volume.

GOVERNMENT DOCUMENT

A government document is any publication in book, serial, or other form of library material that is published by a government agency, intergovernmental organizations to which governments belong and appoint representatives, such as the United Nations, Organization of American States, and the Erie Basin Commission. Government documents that are cataloged and shelved with the regular collection are reported as books. If they are kept in a separate collection, they are reported as government documents. If in microforms, they are reported under microforms.

MICROFORM

A photographic reproduction of textual, tabular, or graphic material reduced in size so that it can normally be used only with magnification. The two main types of microforms are microreproductions on transparent material, including roll microfilm, aperture cards, microfiche, and ultrafiche, and reproductions on opaque material. Current serial subscriptions are excluded.

AUDIO MATERIAL

A generic term for material on which sounds (only) are stored (recorded) and that can be reproduced (played back) mechanically or electronically, or both. This includes audiocassettes, audiocartridges, audiodiscs, audioreels, talking books, and other sound recordings.

FILMS

The term film is used interchangeably with "motion picture" which is a length of film, with or without recorded sound, bearing a sequence of images that create the illusion of movement when projected in rapid succession (usually 18 or 24 frames per second). Motion pictures are produced in a variety of sizes (8, 16, 35, 55, and 70 mm) and a variety of formats (cartridge, cassette, loop, and reel).

VIDEO MATERIAL

A generic term for material on which pictures, sound, or both are recorded. Electronic playback reproduces pictures, sounds or both using a television receiver or monitor.

MACHINE-READABLE MATERIALS

Expenditures reported are for both machine-readable data files and microcomputer applications software. Machine-readable data files are data files that exist in media such as punched cards, paper tape, magnetic tape and disks, digital videodiscs, and compact disks that are designed to be processed by a computer or other machine. Examples are U.S. census data tapes and reference tools on tape or disk. Microcomputer software used only by library staff is not counted.

OTHER LIBRARY MATERIALS

Include all materials not already reported.

CURRENT SERIAL SUBSCRIPTIONS

Titles received, both subscription and gift. Reported are the total number of subscriptions in the library system, including duplicates. The total number of individual titles, excluding duplicates, is reported in the second column.

PART VI - LIBRARY SERVICE PER TYPICAL WEEK

TYPICAL WEEK

A typical week is a week in which the library is open its regular hours, containing no holidays. It is seven consecutive calendar days, from Sunday through Saturday, or whatever days the library is open during that period.

PUBLIC SERVICE HOURS PER TYPICAL WEEK

Consider both main library and branches using the following method. If a library is open from 9:00 am to 5:00 pm Monday through Friday, it should report 40 hours per week. If several of its branches are also open during those hours, the figure remains 40 hours. Should Branch A also be open one evening from 7:00 to 9:00, the total hours during which users can find service becomes 42. If Branch B is open the same hours on the same evening, the total remains 42, but if it is open 2 hours on another evening, or from 5:00 to 7:00 on the evening when Branch A is open later, the total becomes 44 hours during which users can find service. Include bookmobile public service hours if appropriate.

TOTAL ATTENDANCE IN LIBRARY PER TYPICAL WEEK

The total number of persons entering the library per typical week including persons attending activities, meetings, and those persons requiring no staff services.

IN-LIBRARY USE OF LIBRARY MATERIALS PER TYPICAL WEEK

The total number of materials utilized in the library, but not checked out. Include reference books, periodicals, book stock, and all other library materials that are used WITHIN the library.

TOTAL REFERENCE TRANSACTIONS COMPLETED PER TYPICAL WEEK

The total reference transactions per typical week. A reference transaction is an information contact which involves the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a member of the library staff. The term includes information and referral service. Information sources include printed and non-printed materials, machine-readable data bases (including computer-assisted instruction), catalogs and other holdings records, and, through communication or referral, other libraries and institutions and persons both inside and outside the library.

PART VII - LOCAL LIBRARY SERVICE, FISCAL YEAR

PUBLIC SERVICE HOURS, ANNUAL

Count both central library and branches using the following method. If the central library is open 60 hours per week (60 times 52 weeks = 3120), less 5 days of 10 hours each closed for holidays, the main library total is 3120 less 50 = 3070 hours. If 3 branch libraries are also open the same number of hours as the main library (regardless of whether or not all facilities are open at the same time), the annual aggregate for the library is 4 times 3070 = 12,280 hours. Include bookmobiles if appropriate.

CIRCULATION TRANSACTION

The act of lending an item from the library's collection for use generally (although not always) outside the library. This activity includes charging, either manually or electronically, and also renewals, each of which is reported as a circulation transaction. In house use is not reported.

INFORMATION SERVICE TO GROUPS

An information contact in which a staff member or person invited by a staff member provides information intended for a number of persons and planned in advance. Information service to groups may be either bibliographic instruction or library use presentations, or it may be cultural, recreational, or educational programs or presentations. Programs or presentations both on and off the library premises are included, as long as they are sponsored by the library. Not included are meetings sponsored by other groups using library meeting rooms.

ONLINE DATABASE SEARCH

A reference transaction in which the source utilized is one or more commercial databases searched online by computer (Not included are online catalog searches).

PART VIII - RESOURCE SHARING, FISCAL YEAR

INTERLIBRARY LOAN

An item of library material, or a copy of the material, is made available by one library to another upon request. It includes both lending and borrowing. The libraries involved in interlibrary loan are not under the same library administration. Report number of actual items provided to other libraries. Report number of actual items received from other libraries. Count in-state and out-of-state loan items separately.

REFERENCE REFERRALS

Information requests sent from one library to another when the initiating library cannot answer a question or supply information. As in interlibrary loan, the libraries involved are not under the same library administration. Report questions answered for other libraries. Report questions referred to other libraries.

PART IX - TECHNOLOGY

Selected questions.

PART X - SELECTED MEASURES

CIRCULATION PER CAPITA

The number of loans divided by the library's legal service area population.

VOLUMES PER CAPITA

The number of print and non-print materials divided by the legal service area population.

PERCENTAGE TOTAL OPERATING EXPENSE

STAFF
Total staff expenditures divided by total expenditures.

MATERIALS
Total materials expenditures divided by total expenditures.

OTHER
Total other expenditures divided by total expenditures.

TOTAL OPERATION PER CAPITA- The total amount spent divided by the library's legal service area population.

PART XI - SYSTEM SUMMARY

Summaries of all systems filing completed reports.

LIBRARIES BY COUNTY	Part I - General Information					
	Population	Registered Borrowers	Central Library	Branches	Book-mobiles	Other Outlets
APACHE COUNTY						
Apache Lib. Dist. (St.Johns)	66,300	8,212	1	7	0	0
*Alpine	*Included in Apache County Library District figures					
*Concho Valley						
*Greer						
*Painted Desert						
*Sanders						
*Springerville						
Navajo Nation	No Report Filed					
APACHE - TOTALS	**66,300**	**8,212**	**1**	**7**	**0**	**0**
COCHISE COUNTY						
Cochise County Lib. Dist.	33,395	4,302	1	5	2	16
*Bowie (Jimmie Libhart)	*Included in Cochise County Library District figures					
*Naco						
*Portal						
*Sunizona (Mabel S. McCoy)						
*Sunsites						
Benson	3,885	4,038	1			
Bisbee (Copper Queen)	7,775	4,836	1			
Douglas	14,135	5,587	1			
Huachuca City	2,215	1,138	1			
Sierra Vista	34,590	9,412	1			
Tombstone	1,845	788	1			
Willcox (Elsie S. Hogan)	3,660	2,110	1			
COCHISE - TOTALS	**101,500**	**32,211**	**8**	**5**	**2**	**16**
COCONINO COUNTY						
Flagstaff/Coconino Lib. Dist.	42,000/26,165	28,415	1	2	2	0
Fredonia	1,330	1,152	1			
Grand Canyon	1,385	1,500	1			
Page	7,190	4,684	1			
Sedona	7,325		1			
Supai (Havasupai Tribe)	325	No Report Filed				
Tuba City	6,260	3,000	1			
Williams	2,420	550	1			
COCONINO - TOTALS	**94,400**	**39,301**	**7**	**2**	**2**	**0**

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)											Volunteers	
	Master's Degrees		Librarians - # Yrs. of Schooling					Total # of All Librns	Total # of Other Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	# of Vol. Staff	Hrs. Per Year
	ALA	Other	12	13	14	15	16						
APACHE COUNTY													
Apache Lib. Dist. (St.Johns)	1.0							10.0	8.0	18.0		22	672
*Alpine													
*Concho Valley													
*Greer													
*Painted Desert													
*Sanders													
*Springerville													
Navajo Nation													
APACHE - TOTALS	**1.0**	**0**	**0**	**0**	**0**	**0**	**0**	**10.0**	**8.0**	**18.0**	**0**	**22**	**672**
COCHISE COUNTY													
Cochise County Lib. Dist.	4.0							4.0	8.0	12.0		65	5,146
*Bowie (Jimmie Libhart)													
*Naco													
*Portal													
*Sunizona (Mabel S. McCoy)													
*Sunsites													
Benson	1.0				1			2.0	0.6	2.6		12	604
Bisbee (Copper Queen)					1			1.0	1.0	2.0		49	778
Douglas	1.0							1.0	2.5	3.5		6	260
Huachuca City					1			0.5	0.3	0.8		8	804
Sierra Vista	3.0							3.0	7.5	10.5		53	1,340
Tombstone			2					1.3		1.3		8	150
Willcox (Elsie S. Hogan)			1					1.0	1.0	2.0		9	400
COCHISE - TOTALS	**9**	**0**	**3**	**0**	**3**	**0**	**0**	**13.8**	**21**	**35**	**0**	**210**	**9,482**
COCONINO COUNTY													
Flagstaff/Coconino Lib. Dist.	7.5							7.5	21.0	28.5		32	4,042
Fredonia							2	0.7	0.1	0.8	0.3		
Grand Canyon	1.0							1.0		1.0		10	780
Page	1.0							1.0	2.5	3.5		2	100
Sedona	1.7							1.7	1.6	3.3		69	10,905
Supai (Havasupai Tribe)													
Tuba City												4	666
Williams								1.0	3.0	4.0	2.0	3	20
COCONINO - TOTALS	**11.2**	**0**	**0**	**0**	**0**	**0**	**2**	**12.9**	**28.2**	**41.1**	**2.3**	**120**	**16,513**

LIBRARIES BY COUNTY	Part III - Library Income (By Source) $							
	Local Government			State	LSCA	Other Federal	Other Income	Total Income
	City	County	Total City + Cty					
APACHE COUNTY								
Apache Lib. Dist. (St.Johns)	$48,300	$86,000	$134,300	$34,000	$18,000	$0	$0	$186,300
*Alpine								
*Concho Valley								
*Greer								
*Painted Desert								
*Sanders								
*Springerville								
Navajo Nation								
APACHE - TOTALS	**48,300**	**86,000**	**134,300**	**34,000**	**18,000**	**0**	**0**	**186,300**
COCHISE COUNTY								
Cochise County Lib. Dist.	$0	$573,000	$573,000	$35,537	$31,060	$0	$4,000	$643,597
*Bowie (Jimmie Libhart)								
*Naco								
*Portal								
*Sunizona (Mabel S. McCoy)								
*Sunsites								
Benson	338,400		338,400		126,500		6,364	471,264
Bisbee (Copper Queen)	49,370		49,370					49,370
Douglas	92,075		92,075				1,000	93,075
Huachuca City	8,668		8,668				6,399	15,067
Sierra Vista	408,592		408,592				1,700	410,292
Tombstone	22,296		22,296					22,296
Willcox (Elsie S. Hogan)	62,947		62,947					62,947
COCHISE - TOTALS	**982,348**	**573,000**	**1,555,348**	**35,537**	**157,560**	**0**	**19,463**	**1,767,908**
COCONINO COUNTY								
Flagstaff/Coconino Lib. Dist.	$733,074	$288,433	1,021,507	$42,389	$30,760	$7,000	$3,500	$1,105,156
Fredonia	13,665	6,579	20,244	2,300			2,232	24,776
Grand Canyon		9,500	9,500				100	9,600
Page	33,508	72,759	106,267	2,300			3,690	112,257
Sedona		46,189	46,189	3,450			42,407	92,046
Supai (Havasupai Tribe)								
Tuba City				2,300				2,300
Williams	1,200	1,740	2,940				60	3,000
COCONINO - TOTALS	**781,447**	**425,200**	**1,206,647**	**52,739**	**30,760**	**7,000**	**51,989**	**1,349,135**

LIBRARIES BY COUNTY	Part IV - Library Expenditures ($)						
	Section A. Standard Operating Expenditures						
	Staff			Collection			
	Salaries and Wages	Employee Benefits	Total Sal/Wages + Benefits	Print Mtls.	Current Serial Subs.	Micro-forms	Machine-Readable Mtls.
APACHE COUNTY							
Apache Lib. Dist. (St. Johns)	$96,553	$13,476	$110,029	$29,500	$500	$0	$0
*Alpine							
*Concho Valley							
*Greer							
*Painted Desert							
*Sanders							
*Springerville							
Navajo Nation							
APACHE - TOTALS	**96,553**	**13,476**	**110,029**	**29,500**	**500**	**0**	**0**
COCHISE COUNTY							
Cochise County Lib. Dist.	$212,553	$40,969	$253,522	$59,500	$4,800	$3,000	$0
*Bowie (Jimmie Libhart)							
*Naco							
*Portal							
*Sunizona (Mabel S. McCoy)							
*Sunsites							
Benson	47,200	9,100	56,300	4,557	1,234		
Bisbee (Copper Queen)	29,107	3,966	33,073	2,977	1,023		
Douglas	55,540	13,410	68,950	8,491	2,929		
Huachuca City	9,175		9,175	1,200			
Sierra Vista	166,626	25,128	191,754	67,573	2,000	600	
Tombstone	14,595	2,951	17,546	1,000			
Willcox (Elsie S. Hogan)	31,943	6,904	38,847	6,900			
COCHISE - TOTALS	**566,739**	**102,428**	**669,167**	**152,198**	**11,986**	**3,600**	**0**
COCONINO COUNTY							
Flagstaff/Coconino Lib. Dist.	$547,248	$93,542	$640,790	$103,866	$20,971	$0	$7,855
Fredonia	10,373	767	11,140	2,606	1,163		
Grand Canyon	3,172		3,172	4,000	300		
Page	70,144	9,256	$79,400	23,610	2,400		
Sedona	60,131	1,100	61,231	10,000			
Supai (Havasupai Tribe)							
Tuba City				1,357	755		
Williams	14,326	3,073	17,399	1,756	143		
COCONINO - TOTALS	**705,394**	**107,738**	**813,132**	**147,195**	**25,732**	**0**	**7,855**

LIBRARIES BY COUNTY	Part IV - Library Expenditures (Continued) $							
	Section A. Standard Operating Expenditures (Continued)							
	Collection (Continued)				Other			Total
	Audio-Visual Mtls.	Other Mtls.	Total Collection Expend.	Preservation	Plant Oper. Security & Maint.	Furniture & Eqpt.	Other Oper. Expend.	Oper. Expend.
APACHE COUNTY								
Apache Lib. Dist. (St.Johns)	$0	$0	$30,000	$0	$1,200	$7,300	$26,250	$174,779
*Alpine								
*Concho Valley								
*Greer								
*Painted Desert								
*Sanders								
*Springerville								
Navajo Nation								
APACHE - TOTALS	0	0	30,000	0	1,200	7,300	26,250	174,779
COCHISE COUNTY								
Cochise County Lib. Dist.	$4,000	$0	$71,300	$0	$0	$6,000	$195,275	$526,097
*Bowie (Jimmie Libhart)								
*Naco								
*Portal								
*Sunizona (Mabel S. McCoy)								
*Sunsites								
Benson	20		5,811		3,784		3,000	68,895
Bisbee (Copper Queen)			4,000				12,297	49,370
Douglas	1,080		12,500		10,625		1,000	93,075
Huachuca City			1,200			1,900	875	13,150
Sierra Vista	1,200		71,373	50		5,717	107,455	376,349
Tombstone			1,000		1,500		2,250	22,296
Willcox (Elsie S. Hogan)			6,900				14,800	60,547
COCHISE - TOTALS	6,300	0	174,084	50	15,909	13,617	336,952	1,209,779
COCONINO COUNTY								
Flagstaff/Coconino Lib. Dist.	$5,404	$0	$138,096	$6,129	$32,208	$44,634	$241,255	$1,103,112
Fredonia	2,147		5,916	672	225	272	5,551	23,776
Grand Canyon			4,300	50	3,172	100	500	11,294
Page	539		26,549				6,308	112,257
Sedona	200		10,200	1,600	3,600		15,395	92,026
Supai (Havasupai Tribe)								
Tuba City			2,112			188		2,300
Williams			1,899	40				19,338
COCONINO - TOTALS	8,290	0	189,072	8,491	39,205	45,194	269,009	1,364,103

LIBRARIES BY COUNTY	Part IV - Library Expenditures (Continued) $					
	Section B.	Section C. Selected Special Expenditures				
	Capital Outlay	Postage	Telephone and Other Telecomm.	On-Line Database Searching	Salary of Library Director	Salary of Entry Lev. Professional
APACHE COUNTY						
Apache Lib. Dist. (St.Johns)	$5,300	$500	$2,100	$0	$28,537	
*Alpine						
*Concho Valley						
*Greer						
*Painted Desert						
*Sanders						
*Springerville						
Navajo Nation						
APACHE - TOTALS	5,300	500	2,100	0		
COCHISE COUNTY						
Cochise County Lib. Dist.	$0	$4,620	$7,200	$0	$30,000	$18,634
*Bowie (Jimmie Libhart)						
*Naco						
*Portal						
*Sunizona (Mabel S. McCoy)						
*Sunsites						
Benson	390,500	667	534		25,120	19,300
Bisbee (Copper Queen)		95			18,857	
Douglas	2,000	800	475		22,978	21,935
Huachuca City		175	400		6,080	
Sierra Vista	5,717	3,050	945		37,086	22,150
Tombstone		210	440		11,865	
Willcox (Elsie S. Hogan)	2,400	300			17,464	
COCHISE - TOTALS	400,617	9,917	9,994	0		
COCONINO COUNTY						
Flagstaff/Coconino Lib. Dist.	$0	$3,926	$3,598	$916		$22,440
Fredonia	1,000	684	628			
Grand Canyon		100	300		3,172	
Page					22,394	
Sedona		1,220	450		26,000	
Supai (Havasupai Tribe)						
Tuba City						
Williams					14,326	
COCONINO - TOTALS	1,000	5,930	4,976	916		

LIBRARIES BY COUNTY	Part V - Library Collection (Held at End of Fiscal Year)					
	Books, Bound Serials & Gov't. Docs.			Gov't. Docs. (Separate Coll.)		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
APACHE COUNTY						
Apache Lib. Dist. (St.Johns)		37,693				
*Alpine						
*Concho Valley						
*Greer						
*Painted Desert						
*Sanders						
*Springerville						
Navajo Nation						
APACHE - TOTALS	0	37,693	0	0	0	0
COCHISE COUNTY						
Cochise County Lib. Dist.	48,000	77,056				
*Bowie (Jimmie Libhart)						
*Naco						
*Portal						
*Sunizona (Mabel S. McCoy)						
*Sunsites						
Benson	14,678	10,318	4,360			
Bisbee (Copper Queen)	18,504	18,580	3,215			
Douglas	23,640	19,850	3,790			
Huachuca City	13,877	9,105	4,772			
Sierra Vista	52,780	50,970	1,810			
Tombstone	7,450	7,772	3,011			
Willcox (Elsie S. Hogan)	9,116	9,116	4,092			
COCHISE - TOTALS	**188,045**	**202,767**	**25,050**	0	0	0
COCONINO COUNTY						
Flagstaff/Coconino Lib. Dist.	160,000	160,000				
Fredonia	13,415	13,415				
Grand Canyon	10,000	10,000				
Page	23,640	23,640				
Sedona	26,853	26,853				
Supai (Havasupai Tribe)						
Tuba City	10,000	10,000				
Williams						
COCONINO - TOTALS	**243,908**	**243,908**	0	0	0	0

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Microforms			Audio Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
APACHE COUNTY						
Apache Lib. Dist. (St.Johns)				188	188	
*Alpine						
*Concho Valley						
*Greer						
*Painted Desert						
*Sanders						
*Springerville						
Navajo Nation						
APACHE - TOTALS	**0**	**0**	**0**	**188**	**188**	**0**
COCHISE COUNTY						
Cochise County Lib. Dist.	25	2,500		281	281	
*Bowie (Jimmie Libhart)						
*Naco						
*Portal						
*Sunizona (Mabel S. McCoy)						
*Sunsites						
Benson				30	30	30
Bisbee (Copper Queen)						13
Douglas	1,179	1,172	7	86	64	22
Huachuca City				22	22	41
Sierra Vista				498	450	48
Tombstone				212	212	
Willcox (Elsie S. Hogan)						31
COCHISE - TOTALS	**1,204**	**3,672**	**7**	**1,129**	**1,059**	**185**
COCONINO COUNTY						
Flagstaff/Coconino Lib. Dist.	120	120		300	300	
Fredonia				30	30	
Grand Canyon						
Page	32	5,000		600	600	
Sedona	2	2		1,244	1,244	
Supai (Havasupai Tribe)						
Tuba City						
Williams						
COCONINO - TOTALS	**154**	**5,122**	**0**	**2,174**	**2,174**	**0**

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Films			Video Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
APACHE COUNTY						
Apache Lib. Dist. (St.Johns)				241	225	16
*Alpine						
*Concho Valley						
*Greer						
*Painted Desert						
*Sanders						
*Springerville						
Navajo Nation						
APACHE - TOTALS	0	0	0	241	225	16
COCHISE COUNTY						
Cochise County Lib. Dist.				339	339	
*Bowie (Jimmie Libhart)						
*Naco						
*Portal						
*Sunizona (Mabel S. McCoy)						
*Sunsites						
Benson				16	0	16
Bisbee (Copper Queen)				15		30
Douglas				297	285	12
Huachuca City						48
Sierra Vista				102	5	97
Tombstone				28	1	27
Willcox (Elsie S. Hogan)				7		7
COCHISE - TOTALS	0	0	0	804	630	237
COCONINO COUNTY						
Flagstaff/Coconino Lib. Dist.				1,000	1,000	
Fredonia				274	259	15
Grand Canyon				20	20	
Page				83	83	
Sedona				24	24	
Supai (Havasupai Tribe)						
Tuba City						
Williams				8	8	
COCONINO - TOTALS	0	0	0	1,409	1,394	15

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Machine-Readable Materials			Other Library Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
APACHE COUNTY						
Apache Lib. Dist. (St.Johns)						
*Alpine						
*Concho Valley						
*Greer						
*Painted Desert						
*Sanders						
*Springerville						
Navajo Nation						
APACHE - TOTALS	0	0	0	0	0	0
COCHISE COUNTY						
Cochise County Lib. Dist.						
*Bowie (Jimmie Libhart)						
*Naco						
*Portal						
*Sunizona (Mabel S. McCoy)						
*Sunsites						
Benson						
Bisbee (Copper Queen)						
Douglas				10,000	10,000	
Huachuca City						
Sierra Vista						
Tombstone						
Willcox (Elsie S. Hogan)						
COCHISE - TOTALS	0	0	0	10,000	10,000	0
COCONINO COUNTY						
Flagstaff/Coconino Lib. Dist.	20	20				
Fredonia						
Grand Canyon						
Page	5	5		500	500	
Sedona	5	5		89	89	
Supai (Havasupai Tribe)						
Tuba City						
Williams						
COCONINO - TOTALS	30	30	0	589	589	0

LIBRARIES BY COUNTY	Part V - Library Collection (Cont'd.) End of Fiscal Year				Part VI - Library Services Per Typical Week			
	Current Serial Subscription				Public Service Hours	Total Attendance In Library	In-Library Use of Library Materials	Total Reference Transactions Completed
	Periodicals		Newspapers					
	# of Subs.	# of Titles	# of Subs.	# of Titles				
APACHE COUNTY								
Apache Lib. Dist. (St.Johns)	55	55	7	7	41	868		
*Alpine								
*Concho Valley								
*Greer								
*Painted Desert								
*Sanders								
*Springerville								
Navajo Nation								
APACHE - TOTALS	**55**	**55**	**7**	**7**	**41**	**868**	**0**	**0**
COCHISE COUNTY								
Cochise County Lib. Dist.	82	50	6	3	49	563	97	86
*Bowie (Jimmie Libhart)								
*Naco								
*Portal								
*Sunizona (Mabel S. McCoy)								
*Sunsites								
Benson	48	48	4	4	43	472		43
Bisbee (Copper Queen)	26	26	6	6	40	380	150	15
Douglas	68	68	11	11	41	125	250	120
Huachuca City	23	19	3	3	28	235	93	25
Sierra Vista	127	127	10	10	59	1,776	942	240
Tombstone	7	7	2	2	40	80	60	12
Willcox (Elsie S. Hogan)	21	21	4	4	35	400		25
COCHISE - TOTALS	**402**	**366**	**46**	**43**	**335**	**4,031**	**1,592**	**566**
COCONINO COUNTY								
Flagstaff/Coconino Lib. Dist.	350	350	50	50	71			891
Fredonia	16	16	3	3	31	107	39	9
Grand Canyon	15	15	2	2	15	70	65	50
Page	44	44	12	12	47	485	290	53
Sedona	205	205	13	13	53			
Supai (Havasupai Tribe)								
Tuba City	4	4	19	19	20	44		
Williams	7	7	1	1	40	30	118	2
COCONINO - TOTALS	**641**	**641**	**100**	**100**	**277**	**736**	**512**	**1,005**

APACHE COCHISE COCONINO

LIBRARIES BY COUNTY	Part VII - Local Library Service				
	Public Service Hours (Annual)	Total Circulation Transactions	Information Service to Group		Online Database Searches
			# of Programs / Presentations	# attending Programs / Presentations	
APACHE COUNTY					
Apache Lib. Dist. (St.Johns)	7,248	66,486	82	686	
*Alpine					
*Concho Valley					
*Greer					
*Painted Desert					
*Sanders					
*Springerville					
Navajo Nation					
APACHE - TOTALS	7,248	66,486	82	686	0
COCHISE COUNTY					
Cochise County Lib. Dist.	5,838	61,192	69	1,920	
*Bowie (Jimmie Libhart)					
*Naco					
*Portal					
*Sunizona (Mabel S. McCoy)					
*Sunsites					
Benson	2,155	47,816	109	1,984	
Bisbee (Copper Queen)	1,924	25,125	156	2,000	
Douglas	2,204	45,429	125	1,263	
Huachuca City	1,431	12,933	33	758	
Sierra Vista	3,008	372,188	125	6,370	
Tombstone	2,008	14,264	8	80	
Willcox (Elsie S. Hogan)	1,740	28,000	30	220	
COCHISE - TOTALS	20,308	606,947	655	14,595	0
COCONINO COUNTY					
Flagstaff/Coconino Lib. Dist.	8,095	387,144	358	10,828	279
Fredonia	1,546	10,073	28	356	156
Grand Canyon		6,000	2	18	
Page	2,364	46,361	53	1,188	
Sedona	2,696	93,888	101		
Supai (Havasupai Tribe)					
Tuba City	1,000	1,789	16	319	
Williams	2,030	4,671	7	250	
COCONINO - TOTALS	17,731	549,926	565	12,959	435

LIBRARIES BY COUNTY	Part VIII - Resource Sharing							
	Interlibrary Loans						Reference Referrals	
	Provided			Received			Answered for Other Libraries	Sent to Other Libraries
	In - State	Out - of State	Total	In - State	Out - of State	Total		
APACHE COUNTY								
Apache Lib. Dist. (St.Johns)	32		32	995	104	1,099	24	689
*Alpine								
*Concho Valley								
*Greer								
*Painted Desert								
*Sanders								
*Springerville								
Navajo Nation								
APACHE - TOTALS	**32**	**0**	**32**	**995**	**104**	**1,099**	**24**	**689**
COCHISE COUNTY								
Cochise County Lib. Dist.	2,433	175	2,608	1,217	299	1,516	916	88
*Bowie (Jimmie Libhart)								
*Naco								
*Portal								
*Sunizona (Mabel S. McCoy)								
*Sunsites								
Benson	176		176	1,006	228	1,234		308
Bisbee (Copper Queen)	193		193	443	44	487		35
Douglas	172		172	417	101	518	7	
Huachuca City	240		240	13		13	6	18
Sierra Vista	120		120	5,515		5,515	12	1,205
Tombstone	213		213	198	80	278	12	39
Willcox (Elsie S. Hogan)	200		200	667	188	855	30	200
COCHISE - TOTALS	**3,747**	**175**	**3,922**	**9,476**	**940**	**10,416**	**983**	**1,893**
COCONINO COUNTY								
Flagstaff/Coconino Lib. Dist.	187	4	191	891	395	1,286		
Fredonia	66		66	571	149	720	21	184
Grand Canyon	5		5	150	25	175	10	2
Page	5		5	568		568		
Sedona			11			1,674		
Supai (Havasupai Tribe)								
Tuba City								
Williams	3		3	51	19	70	3	20
COCONINO - TOTALS	**266**	**4**	**281**	**2,231**	**588**	**4,493**	**34**	**206**

LIBRARIES BY COUNTY	Part IX - Selected Technology		
	Do You Have Automated Circulation ?		If YES, What System ?
	Yes	No	
APACHE COUNTY			
Apache Lib. Dist. (St.Johns)		X	
*Alpine		X	
*Concho Valley		X	
*Greer		X	
*Painted Desert		X	
*Sanders		X	
*Springerville		X	
Navajo Nation			
APACHE - TOTALS	0	7	
COCHISE COUNTY			
Cochise County Lib. Dist.		X	
*Bowie (Jimmie Libhart)		X	
*Naco		X	
*Portal		X	
*Sunizona (Mabel S. McCoy)		X	
*Sunsites		X	
Benson		X	
Bisbee (Copper Queen)		X	
Douglas	X		IBM PC/XT Circ Plus
Huachuca City		X	
Sierra Vista	X		Classic
Tombstone		X	
Willcox (Elsie S. Hogan)		X	
COCHISE - TOTALS	2	11	
COCONINO COUNTY			
Flagstaff/Coconino Lib. Dist.	X		Gaylord 300
Fredonia		X	
Grand Canyon		X	
Page		X	
Sedona		X	
Supai (Havasupai Tribe)			
Tuba City		X	
Williams		X	
COCONINO - TOTALS	1	6	

LIBRARIES BY COUNTY	Part IX - Selected Technology (Continued)					
	Do You Have a Public Access Catalog ?		Does Your Automated System Do Cataloging, Acquisitions, Serials ?		Do You Use CD ROM or Laser Disc Equipment ?	
	Yes	No	Yes	No	Yes	No
APACHE COUNTY						
Apache Lib. Dist. (St.Johns)	X			X		X
*Alpine		X		X		X
*Concho Valley		X		X		X
*Greer		X		X		X
*Painted Desert		X		X		X
*Sanders		X		X		X
*Springerville		X		X		X
Navajo Nation						
APACHE - TOTALS	1	6	0	7	0	7
COCHISE COUNTY						
Cochise County Lib. Dist.		X		X		X
*Bowie (Jimmie Libhart)		X		X		X
*Naco		X		X		X
*Portal		X		X		X
*Sunizona (Mabel S. McCoy)		X		X		X
*Sunsites		X		X		X
Benson		X		X		X
Bisbee (Copper Queen)		X		X		X
Douglas		X		X		X
Huachuca City		X		X		X
Sierra Vista		X		X		X
Tombstone		X		X		X
Willcox (Elsie S. Hogan)		X		X		X
COCHISE - TOTALS	0	13	0	13	0	13
COCONINO COUNTY						
Flagstaff/Coconino Lib. Dist.		X	X		X	
Fredonia		X		X	X	
Grand Canyon		X		X	X	
Page		X		X	X	
Sedona		X		X	X	
Supai (Havasupai Tribe)						
Tuba City		X		X		X
Williams		X		X		X
COCONINO - TOTALS	0	7	1	6	5	2

APACHE COCHISE COCONINO

LIBRARIES BY COUNTY	Part X - Selected Measures					
	Circulation Per Capita	Volumes Per Capita	Percentage Total Operating Expense			Per Capita Expenditure
			Staff	Materials	Other	Total Operating Expenditure
APACHE COUNTY						
Apache Lib. Dist. (St.Johns)	1.0	0.6	63%	17%	20%	$2.64
*Alpine	*Included in Apache County Library District figures					
*Concho Valley						
*Greer						
*Painted Desert						
*Sanders						
*Springerville						
Navajo Nation	No Report Filed					
APACHE - TOTALS	1.0	0.6	63%	17%	20%	$2.64
COCHISE COUNTY						
Cochise County Lib. Dist.	1.8	1.9	48%	14%	38%	$15.75
*Bowie (Jimmie Libhart)	*Included in Cochise County Library District figures					
*Naco						
*Portal						
*Sunizona (Mabel S. McCoy)						
*Sunsites						
Benson	12.3	3.8	82%	8%	10%	$17.73
Bisbee (Copper Queen)	3.2	2.8	67%	8%	25%	$6.35
Douglas	3.2	2.5	74%	13%	12%	$6.58
Huachuca City	5.8	6.3	70%	9%	21%	$5.94
Sierra Vista	10.8	1.5	51%	19%	30%	$10.88
Tombstone	7.7	6.0	79%	4%	17%	$12.08
Willcox (Elsie S. Hogan)	7.7	3.2	64%	11%	24%	$16.54
COCHISE - TOTALS	6.0	2.4	55%	14%	30%	$11.92
COCONINO COUNTY						
Flagstaff/Coconino Lib. Dist.	5.7	2.3	58%	13%	29%	$14.70
Fredonia	7.6	10.3	47%	25%	25%	$17.88
Grand Canyon	4.3	7.2	28%	38%	33%	$8.15
Page	6.4	4.1	71%	24%	6%	$15.61
Sedona	12.8	3.9	67%	11%	21%	$12.56
Supai (Havasupai Tribe)	No Report Filed					
Tuba City	0.3	1.6		92%	8%	$0.37
Williams	1.9		90%	10%		$7.99
COCONINO - TOTALS	5.8	2.7	60%	14%	26%	$14.45

LIBRARIES BY COUNTY	Part I - General Information					
	Population	Registered Borrowers	Central Library	Branches	Book-mobiles	Other Outlets
GILA COUNTY						
Gila County Library District	12,273	60	0	0	0	1
Globe	6,265	2,500	1			1
Hayden	1,055	4,138	1			
Miami	2,480	3,487	1			1
Payson	7,940		1			
Pine (Isabelle Hunt)	2,725	3,122	1			
San Carlos	7,815	2,433	1			
Tonto Basin	1,347	322	1			
Young		296	1			
GILA - TOTALS	**41,900**	**16,358**	**8**	**0**	**0**	**3**
GRAHAM COUNTY						
Safford/Graham County	23,285	5,205	1	0	1	0
Pima	1,815	1,083	1			
GRAHAM - TOTALS	**25,100**	**3,511**	**2**	**0**	**1**	**0**
GREENLEE COUNTY						
Clifton/Greenlee County	8,095	3,258	1	0	0	3
Duncan	605	950	1			
GREENLEE - TOTALS	**8,700**	**2,639**	**2**	**0**	**0**	**3**
LA PAZ COUNTY						
Parker/La Paz County	14,500		1	1	1	1
*Quartzsite	*Included in La Paz County Library figures					
LA PAZ - TOTALS	**14,500**		**1**	**1**	**1**	**1**

GILA GRAHAM GREENLEE LA PAZ

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)											Volunteers	
	Master's Degrees		Librarians - # Yrs. of Schooling					Total # of All Librns	Total # of Other Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	# of Vol. Staff	Hrs. Per Year
	ALA	Other	12	13	14	15	16						
GILA COUNTY													
Gila County Library District	1.0							1.0	0.6	1.6		1	1,480
Globe	1.0							1.0	2.0	3.0	0.3	10	400
Hayden			1					1.0	2.0	3.0		25	1,040
Miami							1	1.0	1.8	2.8	0.1	29	830
Payson							1	1.0	2.5	3.5		35	6,240
Pine (Isabelle Hunt)					1			0.8		0.8		37	1,850
San Carlos								1.0		1.0			
Tonto Basin					1			1.0		1.0		5	492
Young			1					1.0		1.0		10	100
GILA - TOTALS	2.0	0.0	2	0	2	0	2	8.8	8.9	17.6	0.4	152	12,432
GRAHAM COUNTY													
Safford/Graham County	1.0							1.0	4.4	5.4		14	1,288
Pima							1	1.0		1.0			
GRAHAM - TOTALS	1.0	0	0	0	0	0	1	2.0	4.4	6.4	0	14	1,288
GREENLEE COUNTY													
Clifton/Greenlee County	1.0							1.0	2.0	3.0		9	695
Duncan				2				2.0		2.0		8	104
GREENLEE - TOTALS	1.0	0	0	2	0	0	0	3.0	2	5.0	0	17	799
LA PAZ COUNTY													
Parker/La Paz County						1		1.0	4.0	5.0	2.0	28	3,949
*Quartzsite													
LA PAZ - TOTALS	0	0	0	0	0	1	0	1.0	4.0	5.0	2.0	28	3,949

LIBRARIES BY COUNTY	Part III - Library Income (By Source) $							
	Local Government			State	LSCA	Other Federal	Other Income	Total Income
	City	County	Total City + Cty					
GILA COUNTY								
Gila County Library District	$0	$43,862	$43,862	$26,334	$0	$0	$0	$70,196
Globe		78,750	78,750	300			950	80,000
Hayden		64,764	64,764					64,764
Miami		75,649	75,649	300			5,419	81,368
Payson		88,415	88,415				12,000	100,415
Pine (Isabelle Hunt)		15,000	15,000		2,265		3,116	20,381
San Carlos		15,862	15,862					15,862
Tonto Basin		11,491	11,491				1,520	13,011
Young		18,369	18,369	2,200			115	20,684
GILA - TOTALS	**0**	**412,162**	**412,162**	**29,134**	**2,265**	**0**	**23,120**	**466,681**
GRAHAM COUNTY								
Safford/Graham County	$143,357	$35,000	$178,357	$31,680	$24,788	$0	$17,100	$251,925
Pima	9,020	700	9,720				605	10,325
GRAHAM - TOTALS	**152,377**	**35,700**	**188,077**	**31,680**	**24,788**	**0**	**17,705**	**262,250**
GREENLEE COUNTY								
Clifton/Greenlee County	$26,281	$30,109	$56,390	$29,478	$12,925	$79,557	$665	$179,015
Duncan	500	10,000	$10,500		3,000		135	$13,635
GREENLEE - TOTALS	**26,781**	**40,109**	**66,890**	**29,478**	**15,925**	**79,557**	**800**	**192,650**
LA PAZ COUNTY								
Parker/La Paz County	$88,355	$31,144	$119,499	$31,144	$3,000	$0	$3,185	$156,828
*Quartzsite								
LA PAZ - TOTALS	**88,355**	**31,144**	**119,499**	**31,144**	**3,000**	**0**	**3,185**	**146,984**

LIBRARIES BY COUNTY	Part IV - Library Expenditures ($)						
	Section A. Standard Operating Expenditures						
	Staff			Collection			
	Salaries and Wages	Employee Benefits	Total Sal/Wages + Benefits	Print Mtls.	Current Serial Subs.	Micro-forms	Machine-Readable Mtls.
GILA COUNTY							
Gila County Library District	$22,320	$3,122	$25,442	$13,273	$412	$425	$0
Globe	46,700	5,800	52,500	9,000	1,000		
Hayden	39,897	12,089	51,986	1,544			
Miami	35,625	6,700	42,325	8,974	1,608		
Payson	52,932	14,340	$67,272	5,859	1,203		
Pine (Isabelle Hunt)	7,908		7,908	1,875	98		
San Carlos	10,300	2,163	12,463	9,368	42		
Tonto Basin	5,200		5,200	1,464	165		
Young	7,734		7,734	505	75		
GILA - TOTALS	**228,616**	**44,214**	**272,830**	**51,862**	**4,603**	**425**	**0**
GRAHAM COUNTY							
Safford/Graham County	$84,518	$18,124	$102,642	$30,652	$3,782	$0	$0
Pima	4,316	325	4,641				
GRAHAM - TOTALS	**88,834**	**18,449**	**107,283**	**30,652**	**3,782**	**0**	**0**
GREENLEE COUNTY							
Clifton/Greenlee County	$38,606	$5,096	$43,702	$25,760	$4,680	$0	$0
Duncan	8,400		$8,400		101		
GREENLEE - TOTALS	**47,006**	**5,096**	**52,102**	**25,760**	**4,781**	**0**	**0**
LA PAZ COUNTY							
Parker/La Paz County	$76,655	$23,625	$100,280	$17,586	$503	$0	$30
*Quartzsite							
LA PAZ - TOTALS	**76,655**	**23,625**	**100,280**	**17,586**	**503**	**0**	**30**

LIBRARIES BY COUNTY	Part IV - Library Expenditures (Continued) $							
	Section A. Standard Operating Expenditures (Continued)							
	Collection (Continued)			Other				Total
	Audio-Visual Mtls.	Other Mtls.	Total Collection Expend.	Preserv-ation	Plant Oper. Security & Maint.	Furniture & Eqpt.	Other Oper. Expend.	Oper. Expend.
GILA COUNTY								
Gila County Library District	$0	$0	$14,110	$0		$0	$0	$39,552
Globe			10,000		6,000	5,285	2,480	76,265
Hayden		2,108	3,652		6,926			62,564
Miami			10,582	100	10,050		690	63,747
Payson	3,500		10,562	800		2,600	18,572	99,806
Pine (Isabelle Hunt)		568	2,541		2,071	2,394	2,044	16,958
San Carlos			9,410					21,873
Tonto Basin	100		1,729		246	480	1,294	8,949
Young			580			6,899	558	15,771
GILA - TOTALS	**3,600**	**2,676**	**63,166**	**900**	**25,293**	**17,658**	**25,638**	**405,485**
GRAHAM COUNTY								
Safford/Graham County	$3,085	$0	$37,519	$0	$5,271	$18,504	$6,489	$170,425
Pima								4,641
GRAHAM - TOTALS	**3,085**	**0**	**37,519**	**0**	**5,271**	**18,504**	**6,489**	**175,066**
GREENLEE COUNTY								
Clifton/Greenlee County	$2,000	$13,455	$45,895	$0	$800	$17,601	$69,052	$177,050
Duncan	62		163				110	$8,673
GREENLEE - TOTALS	**2,062**	**13,455**	**46,058**	**0**	**800**	**17,601**	**69,162**	**185,723**
LA PAZ COUNTY								
Parker/La Paz County	$696	$0	$18,815	$0	$6,751	$7,430	$23,552	$156,828
*Quartzsite								
LA PAZ - TOTALS	**696**	**0**	**18,815**	**0**	**6,751**	**7,430**	**23,552**	**156,828**

GILA GRAHAM GREENLEE LA PAZ

LIBRARIES BY COUNTY	Part IV - Library Expenditures (Continued) $					
	Section B.	Section C. Selected Special Expenditures				
	Capital Outlay	Postage	Telephone and Other Telecomm.	On-Line Database Searching	Salary of Library Director	Salary of Entry Lev. Professional
GILA COUNTY						
Gila County Library District	$17,979		$601	$0	$27,102	
Globe	3,500	1,100	500		20,000	18,000
Hayden		253	394			
Miami	8,583	533	869		15,500	
Payson		1,363	1,234		17,700	12,192
Pine (Isabelle Hunt)		273	350			
San Carlos		50	700		10,300	
Tonto Basin	1,000	40	43			
Young	6,899	104	298			
GILA - TOTALS	37,961	3,716	4,989	0		
GRAHAM COUNTY						
Safford/Graham County	$81,500	$50	$1,081	$0	$27,600	$19,100
Pima	1,870	25	500		4,316	
GRAHAM - TOTALS	83,370	75	1,581	0		
GREENLEE COUNTY						
Clifton/Greenlee County	$178,350	$300	$1,000	$0	$22,852	
Duncan		91	340			
GREENLEE - TOTALS	178,350	391	1,340	0		
LA PAZ COUNTY						
Parker/La Paz County	$6,522	$1,090	$1,884	$0	$31,297	$19,254
*Quartzsite						
LA PAZ - TOTALS	6,522	1,090	1,884	0		

LIBRARIES BY COUNTY	Part V - Library Collection (Held at End of Fiscal Year)					
	Books, Bound Serials & Gov't. Docs.			Gov't. Docs. (Separate Coll.)		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
GILA COUNTY						
Gila County Library District	1,000	1,000	650			
Globe	14,408	14,808	30	50	50	
Hayden	16,771	16,851	79			
Miami	29,602	36,232				
Payson	31,519	31,469	60			
Pine (Isabelle Hunt)	11,136	11,095	41			
San Carlos	9,368	9,368				
Tonto Basin	6,648	6,266	382			
Young	11,300	11,300	31			
GILA - TOTALS	131,752	138,389	1,273	50	50	0
GRAHAM COUNTY						
Safford/Graham County	33,210	35,714				
Pima	20,198	20,198				
GRAHAM - TOTALS	53,408	55,912	0	0	0	0
GREENLEE COUNTY						
Clifton/Greenlee County	26,153	27,968				
Duncan	8,132	7,908				
GREENLEE - TOTALS	34,285	35,876	0	0	0	0
LA PAZ COUNTY						
Parker/La Paz County	79,856	79,856	1,237			
*Quartzsite						
LA PAZ - TOTALS	79,856	79,856	1,237	0	0	0

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Microforms			Audio Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
GILA COUNTY						
Gila County Library District						
Globe				100	100	
Hayden						
Miami				1,000	1,000	
Payson				960	960	
Pine (Isabelle Hunt)				67	87	
San Carlos						
Tonto Basin				98	98	
Young						
GILA - TOTALS	0	0	0	2,225	2,245	0
GRAHAM COUNTY						
Safford/Graham County	4	105		547	547	
Pima						
GRAHAM - TOTALS	4	105	0	547	547	0
GREENLEE COUNTY						
Clifton/Greenlee County				871	891	
Duncan				100	100	
GREENLEE - TOTALS	0	0	0	971	991	0
LA PAZ COUNTY						
Parker/La Paz County	70	70		369	369	
*Quartzsite						
LA PAZ - TOTALS	70	70	0	369	369	0

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Films			Video Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
GILA COUNTY						
Gila County Library District						
Globe				20	205	
Hayden						
Miami						
Payson				101	101	
Pine (Isabelle Hunt)				1	1	
San Carlos						
Tonto Basin				113	113	
Young				1	1	
GILA - TOTALS	**0**	**0**	**0**	**236**	**421**	**0**
GRAHAM COUNTY						
Safford/Graham County				118	118	
Pima						
GRAHAM - TOTALS	**0**	**0**	**0**	**118**	**118**	**0**
GREENLEE COUNTY						
Clifton/Greenlee County				110	114	
Duncan				19	19	
GREENLEE - TOTALS	**0**	**0**	**0**	**129**	**133**	**0**
LA PAZ COUNTY						
Parker/La Paz County	117	117		51	51	
*Quartzsite						
LA PAZ - TOTALS	**117**	**117**	**0**	**51**	**51**	**0**

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Machine-Readable Materials			Other Library Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
GILA COUNTY						
Gila County Library District						
Globe				10	9	
Hayden						
Miami						
Payson				213	213	
Pine (Isabelle Hunt)						
San Carlos						
Tonto Basin				100	100	
Young						–
GILA - TOTALS	0	0	0	323	322	0
GRAHAM COUNTY						
Safford/Graham County						
Pima						
GRAHAM - TOTALS	0	0	0	0	0	0
GREENLEE COUNTY						
Clifton/Greenlee County						
Duncan						
GREENLEE - TOTALS	0	0	0	0	0	0
LA PAZ COUNTY						
Parker/La Paz County	34	34		91	91	
*Quartzsite						
LA PAZ - TOTALS	34	34	0	91	91	0

LIBRARIES BY COUNTY	Part V - Library Collection (Cont'd.) End of Fiscal Year				Part VI - Library Services Per Typical Week			
	Current Serial Subscription				Public Service Hours	Total Attendance In Library	In-Library Use of Library Materials	Total Reference Transactions Completed
	Periodicals		Newspapers					
	# of Subs.	# of Titles	# of Subs.	# of Titles				
GILA COUNTY								
Gila County Library District	4	4				30		
Globe	48	48	3	3	47	450	100	100
Hayden	4	4	2	2	42	100	40	55
Miami	49	49	6	6	41	322	150	115
Payson	29	29	5	5	43	480	105	130
Pine (Isabelle Hunt)	1	1			25	200	65	40
San Carlos	32	32	4	4	40	320	30	2
Tonto Basin	14	14			20	133	30	25
Young	3	3	4	4	20	50		20
GILA - TOTALS	**180**	**180**	**24**	**24**	**277**	**2,055**	**520**	**487**
GRAHAM COUNTY								
Safford/Graham County	63	63	3	3	48	981	25	95
Pima	10	10			15	260	25	40
GRAHAM - TOTALS	**73**	**73**	**3**	**3**	**63**	**1,241**	**50**	**135**
GREENLEE COUNTY								
Clifton/Greenlee County	52	52	2	2	40	264	98	22
Duncan	2	2			20	67	10	22
GREENLEE - TOTALS	**54**	**54**	**2**	**2**	**60**	**331**	**108**	**44**
LA PAZ COUNTY								
Parker/La Paz County	22	18	6	9	87	857	125	120
*Quartzsite								
LA PAZ - TOTALS	**22**	**18**	**6**	**9**	**87**	**857**	**125**	**120**

LIBRARIES BY COUNTY	Part VII - Local Library Service				
	Public Service Hours (Annual)	Total Circulation Transactions	Information Service to Group		Online Database Searches
			# of Programs / Presentations	# attending Programs / Presentations	
GILA COUNTY					
Gila County Library District		1,350			
Globe	2,349	36,592	3	700	
Hayden	2,158	35,000	12	175	
Miami	2,847	29,432	57	1,340	
Payson	2,147	64,112	20	500	
Pine (Isabelle Hunt)	1,268	9,324	1	50	
San Carlos	2,080	4,556	20	8	
Tonto Basin	1,040	4,241	6	94	
Young	1,040	2,976	3	250	
GILA - TOTALS	**14,929**	**186,233**	**122**	**3,117**	**0**
GRAHAM COUNTY					
Safford/Graham County	2,560	95,582	368	4,200	
Pima	765	18,000	1	175	
GRAHAM - TOTALS	**3,325**	**113,582**	**369**	**4,375**	**0**
GREENLEE COUNTY					
Clifton/Greenlee County	2,080	37,081	62	2,932	0
Duncan	1,030	6,495	3	67	
GREENLEE - TOTALS	**3,110**	**43,576**	**65**	**2,999**	**0**
LA PAZ COUNTY					
Parker/La Paz County	5,722	73,941	230	3,729	
*Quartzsite					
LA PAZ - TOTALS	**5,722**	**73,941**	**230**	**3,729**	**0**

LIBRARIES BY COUNTY	Part VIII - Resource Sharing							
	Interlibrary Loans						Reference Referrals	
	Provided			Received			Answered for Other Libraries	Sent to Other Libraries
	In - State	Out - of State	Total	In - State	Out - of State	Total		
GILA COUNTY								
Gila County Library District								
Globe	9		9	524	139	663		
Hayden	20		20	85	5	90	20	83
Miami	183		183	247	66	313	30	50
Payson	75		75	1,274		1,274	20	10
Pine (Isabelle Hunt)				130	72	202		12
San Carlos								1
Tonto Basin				25	3	28		
Young				21	2	23		
GILA - TOTALS	287	0	287	2,306	287	2,593	70	156
GRAHAM COUNTY								
Safford/Graham County	6		6	548	62	610		55
Pima	2		2	6		6	12	24
GRAHAM - TOTALS	8	0	8	554	62	616	12	79
GREENLEE COUNTY								
Clifton/Greenlee County	33	1	34	108	19	127	44	127
Duncan				50	9	59		
GREENLEE - TOTALS	33	1	34	158	28	186	44	127
LA PAZ COUNTY								
Parker/La Paz County	5		5	185	42	227	25	30
*Quartzsite								
LA PAZ - TOTALS	5	0	5	185	42	227	25	30

LIBRARIES BY COUNTY	Part IX - Selected Technology		
	Do You Have Automated Circulation ?		If YES, What System ?
	Yes	No	
GILA COUNTY			
Gila County Library District		X	
Globe		X	
Hayden		X	
Miami		X	
Payson		X	
Pine (Isabelle Hunt)		X	
San Carlos		X	
Tonto Basin		X	
Young		X	
GILA - TOTALS	0	9	
GRAHAM COUNTY			
Safford/Graham County	X		Follett
Pima		X	
GRAHAM - TOTALS	1	1	
GREENLEE COUNTY			
Clifton/Greenlee County		X	
Duncan		X	
GREENLEE - TOTALS	0	2	
LA PAZ COUNTY			
Parker/La Paz County		X	
*Quartzsite		X	
LA PAZ - TOTALS	0	2	

Part IX - Selected Technology (Continued)

LIBRARIES BY COUNTY	Do You Have a Public Access Catalog ?		Does Your Automated System Do Cataloging, Acquisitions, Serials ?		Do You Use CD ROM or Laser Disc Equipment ?	
	Yes	No	Yes	No	Yes	No
GILA COUNTY						
Gila County Library District		X		X	X	
Globe		X		X	X	
Hayden		X		X		X
Miami		X		X	X	
Payson		X		X		X
Pine (Isabelle Hunt)		X		X		X
San Carlos		X		X		X
Tonto Basin		X		X		X
Young		X		X		X
GILA - TOTALS	0	9	0	9	3	6
GRAHAM COUNTY						
Safford/Graham County		X	X			X
Pima		X		X		X
GRAHAM - TOTALS	0	2	1	1	0	2
GREENLEE COUNTY						
Clifton/Greenlee County		X		X		X
Duncan		X		X		X
GREENLEE - TOTALS	0	2	0	2	0	2
LA PAZ COUNTY						
Parker/La Paz County		X		X		X
*Quartzsite		X		X		X
LA PAZ - TOTALS	0	2	0	2	0	2

GILA GRAHAM GREENLEE LA PAZ

LIBRARIES BY COUNTY	Part X - Selected Measures					
	Circulation Per Capita	Volumes Per Capita	Percentage Total Operating Expense			Per Capita Expenditure
			Staff	Materials	Other	Total Operating Expenditure
GILA COUNTY						
Gila County Library District	0.1	1.3	64%	36%	0%	$5.20
Globe	5.8	2.4	69%	13%	18%	$12.17
Hayden	33.2	16.0	83%	6%	11%	$59.30
Miami	11.9	15.0	66%	17%	17%	$25.70
Payson	8.1	4.1	67%	11%	21%	$12.57
Pine (Isabelle Hunt)	3.4	4.1	47%	15%	38%	$6.22
San Carlos	0.6	1.2	57%	43%		$2.80
Tonto Basin	3.1	5.2	58%	19%	23%	$6.64
Young			49%	4%	47%	
GILA - TOTALS	4.4	3.4	67%	16%	17%	$9.68
GRAHAM COUNTY						
Safford/Graham County	4.1	1.6	60%	22%	18%	$7.32
Pima	9.9	11.1	100%		0%	$2.56
GRAHAM - TOTALS	4.5	2.3	61%	21%	17%	$6.97
GREENLEE COUNTY						
Clifton/Greenlee County	4.6	3.6	25%	26%	49%	$21.87
Duncan	10.7	13.3				$14.34
GREENLEE - TOTALS	5.0	4.3	28%	25%	47%	$21.35
LA PAZ COUNTY						
Parker/La Paz County	5.1	5.6	64%	12%	24%	$10.82
*Quartzsite	Included in La Paz County Library figures					
LA PAZ - TOTALS	5.1	5.6	64%	12%	24%	$10.82

LIBRARIES BY COUNTY	Part I - General Information					
	Population	Registered Borrowers	Central Library	Branches	Book-mobiles	Other Outlets
MARICOPA COUNTY						
Maricopa County Lib. Dist.	210,005		1	8	2	2
*Aguila	*Included in Maricopa County Library District figures					
*El Mirage						
*Fountain Hills						
*Guadalupe						
*Laveen						
*Litchfield Park						
*Queen Creek						
*Surprise						
Avondale	11,405	8,262	1			
Buckeye	3,970	809	1			
Cave Creek (Des. Foothills)	2,580		1			
Chandler	81,690	37,361	1		1	7
Gila Bend	2,005	889	1			
Gilbert	20,395	14,083	1			
Glendale	140,730	83,646	1	1		
Mesa	269,440	14[illegible],959	1	2	1	10
Peoria	39,660	10,709	1			
Phoenix	955,695	377,333	1	10		
Salt River Tribal	5,500	No Report Filed				
San Lucy Tribal		No Report Filed				
Scottsdale	125,335	101,874	1	1		
Sun City W. (R. H. Johnson)	13,750	No Report Filed				
Tempe	144,445	78,511	1		1	
Tolleson	4,830	2,781	1			
Wickenburg	4,065	3,928	1			
MARICOPA - TOTALS	**2,035,500**	**869,145**	**15**	**22**	**5**	**19**
MOHAVE COUNTY						
Mohave Lib. Dist. (Kingman)	86,000	11,652	1	3	0	6
*Bullhead City	*Included in Mohave County Library District figures					
*Dolan Springs (Mohave R.)						
*Lk. Havasu Cty (C. Royall)						
MOHAVE - TOTALS	**86,000**	**11,652**	**1**	**3**	**0**	**6**

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)											Volunteers	
	Master's Degrees		Librarians - # Yrs. of Schooling					Total # of All Librns	Total # of Other Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	# of Vol. Staff	Hrs. Per Year
	ALA	Other	12	13	14	15	16						
MARICOPA COUNTY													
Maricopa County Lib. Dist.	11.0	1	1	1			1	15.0	29.5	44.5		111	6,901
*Aguila													
*El Mirage													
*Fountain Hills													
*Guadalupe													
*Laveen													
*Litchfield Park													
*Queen Creek													
*Surprise													
Avondale								4.0		4.0		1	416
Buckeye				1				1.0	1.3	2.3	2.0	26	716
Cave Creek (Des. Foothills)					1			2.0		2.0		40	6,050
Chandler	5.0							5.0	16.5	21.5		57	2,346
Gila Bend			2					2.0		2.0		2	72
Gilbert	1	1.0	1				4	5.0	4.5	9.5	1.8	40	1,020
Glendale	20.5	1.0	1		2		2	26.5	47.8	74.3		822	18,255
Mesa	30.0	2.0						32.0	65.0	97.0		175	16,851
Peoria		1.0	1				1	2.0	3.0	5.0		2	450
Phoenix	73.1	1.0					5	79.1	213.0	292.1	5.0	201	13,591
Salt River Tribal													
San Lucy Tribal													
Scottsdale	21.0	1.0					3	25.0	59.8	84.8	3.0	215	14,592
Sun City W. (R. H. Johnson)													
Tempe	11.0							11.0	33.5	44.5		175	6,619
Tolleson	1.0							1.0	2.5	3.5	1.0		
Wickenburg			1					1.0	1.5	2.5	1.0		
MARICOPA - TOTALS	173.6	8.0	7	2	3	0	16	211.6	477.8	689.4	13.8	1867	87,879
MOHAVE COUNTY													
Mohave Lib. Dist. (Kingman)	3.0			1	1		1	6.0	12.0	18.0		44	3,607
*Bullhead City													
*Dolan Springs (Mohave R.)													
*Lk. Havasu Cty (C. Royall)													
MOHAVE - TOTALS	3.0	0	0	1	1	0	1	6.0	12.0	18.0	0	44	3,607

LIBRARIES BY COUNTY	Part III - Library Income (By Source) $							
	Local Government			State	LSCA	Other Federal	Other Income	Total Income
	City	County	Total City + Cty					
MARICOPA COUNTY								
Maricopa County Lib. Dist.	$0	$6,000,000	$6,000,000	$53,160			$107,780	$6,160,940
*Aguila								
*El Mirage								
*Fountain Hills								
*Guadalupe								
*Laveen								
*Litchfield Park								
*Queen Creek								
*Surprise								
Avondale	215,113		215,113					215,113
Buckeye	59,325		59,325				1,840	61,165
Cave Creek (Des. Foothills)	10,000		10,000				73,386	83,386
Chandler	1,583,823		1,583,823		9,700		650	1,594,173
Gila Bend	35,737		35,737				405	36,142
Gilbert	403,065		403,065					403,065
Glendale	2,846,887		2,846,887	5,248	23,580	10,820		2,886,535
Mesa	5,426,588	55,550	5,482,138	11,579	69,882			5,563,599
Peoria	201,383		201,383					201,383
Phoenix	11,569,952		11,569,952	119,000	308,452		12,920	12,010,324
Salt River Tribal								
San Lucy Tribal								
Scottsdale	3,403,627	11,225	3,414,852	4,582			172,822	3,5[illegible]
Sun City W. (R. H. Johnson)								
Tempe	14,341,266		14,341,266					14,341,266
Tolleson	103,406		103,406		910		2,844	107,160
Wickenburg	58,075		58,075					58,075
MARICOPA - TOTALS	**40,258,247**	**6,066,775**	**46,325,022**	**193,569**	**412,524**	**10,820**	**372,647**	**47,314,582**
MOHAVE COUNTY								
Mohave Lib. Dist.(Kingman)	$0	$496,958	$496,958	$38,760	$320,000	$0	$42,576	$898,294
*Bullhead City								
*Dolan Springs (Mohave R.)								
*Lk. Havasu Cty (C.Royall)								
MOHAVE - TOTALS	**0**	**496,958**	**496,958**	**38,760**	**320,000**	**0**	**42,576**	**898,294**

LIBRARIES BY COUNTY	Part IV - Library Expenditures ($)						
	Section A. Standard Operating Expenditures						
	Staff			Collection			
	Salaries and Wages	Employee Benefits	Total Sal/Wages + Benefits	Print Mtls.	Current Serial Subs.	Micro-forms	Machine-Readable Mtls.
MARICOPA COUNTY							
Maricopa County Lib. Dist.	$957,115	$182,387	$1,139,502	$850,000	$24,000	$8,500	$19,500
*Aguila							
*El Mirage							
*Fountain Hills							
*Guadalupe							
*Laveen							
*Litchfield Park							
*Queen Creek							
*Surprise							
Avondale				20,348	2,040	699	
Buckeye	31,720	7,321	39,041	5,329	171		
Cave Creek (Des. Foothills)	26,846	2,186	29,032	14,475	1,252		382
Chandler	449,505	103,696	553,201	325,358	17,677		
Gila Bend	20,611	4,044	24,655	3,552	656		
Gilbert	206,572	46,862	253,434	47,500	2,000	2,000	
Glendale	1,874,276	374,066	2,248,342	114,111	80,000		
Mesa	2,530,298	843,432	3,373,730	680,672	163,778	101,783	
Peoria	120,838	18,613	139,451	27,000	700	450	
Phoenix	6,249,102	1,259,048	7,508,150	1,715,415	170,545	59,505	36,235
Salt River Tribal							
San Lucy Tribal							
Scottsdale	2,325,464		2,325,464	443,925	53,814	10,098	3,424
Sun City W. (R. H. Johnson)							
Tempe	1,017,482	189,380	1,206,862	437,647	16,286	35,848	
Tolleson	64,154	12,108	76,262	9,319	1,128		
Wickenburg	43,475		43,475	5,000			
MARICOPA - TOTALS	**15,917,458**	**3,043,143**	**18,960,601**	**4,699,651**	**534,047**	**218,883**	**59,541**
MOHAVE COUNTY							
Mohave Lib. Dist.(Kingman)	$213,914	$48,892	$262,806	$50,821	$1,500	$0	$0
*Bullhead City							
*Dolan Springs (Mohave R.)							
*Lk. Havasu Cty (C. Royall)							
MOHAVE - TOTALS	**213,914**	**48,892**	**262,806**	**50,821**	**1,500**	**0**	**0**

LIBRARIES BY COUNTY	Part IV - Library Expenditures (Continued) $							
	Section A. Standard Operating Expenditures (Continued)							
	Collection (Continued)				Other			Total
	Audio-Visual Mtls.	Other Mtls.	Total Collection Expend.	Preservation	Plant Oper. Security & Maint.	Furniture & Eqpt.	Other Oper. Expend.	Oper. Expend.
MARICOPA COUNTY								
Maricopa County Lib. Dist.	$36,566	$33,702	$972,268	$7,187	$84,186	$53,332	$947,040	$3,203,515
*Aguila								
*El Mirage								
*Fountain Hills								
*Guadalupe								
*Laveen								
*Litchfield Park								
*Queen Creek								
*Surprise								
Avondale			23,087	1,045	71,004	527	21,386	117,049
Buckeye			5,500		16,024	600		61,165
Cave Creek (Des. Foothills)	279		16,388		11,481		5,183	62,084
Chandler			343,035		61,215		573,125	1,530,576
Gila Bend	40	359	4,607			40	6,840	36,142
Gilbert	1,500		53,000		28,760	5,950	61,921	403,065
Glendale			194,111		188,211		216,223	2,846,887
Mesa	8,012		954,245	81,264	359,577	4,344	790,439	5,563,599
Peoria	1,600	2,250	32,000				31,932	203,383
Phoenix	106,310		2,088,010	19,000	1,255,999	44,730	961,622	11,877,511
Salt River Tribal								
San Lucy Tribal								
Scottsdale	14,737		525,998	600	42,804	26,042	539,197	3,460,105
Sun City W. (R. H. Johnson)								
Tempe	5,196		494,977	4,786			634,641	2,341,266
Tolleson	1,000		11,447	129	7,192	339	11,791	107,160
Wickenburg			5,000		8,300	650	650	58,075
MARICOPA - TOTALS	**175,240**	**36,311**	**5,723,673**	**114,011**	**2,134,753**	**136,554**	**4,801,990**	**31,871,582**
MOHAVE COUNTY								
Mohave Lib. Dist.(Kingman)	$0	$0	$52,321	$0	$31,164	$2,230	$38,968	$387,489
*Bullhead City								
*Dolan Springs (Mohave R.)								
*Lk. Havasu Cty (C. Royall)								
MOHAVE - TOTALS	**0**	**0**	**52,321**	**0**	**31,164**	**2,230**	**38,968**	**387,489**

LIBRARIES BY COUNTY	Part IV - Library Expenditures (Continued) $					
	Section B.	Section C. Selected Special Expenditures				
	Capital Outlay	Postage	Telephone and Other Telecomm.	On-Line Database Searching	Salary of Library Director	Salary of Entry Lev. Professional
MARICOPA COUNTY						
Maricopa County Lib. Dist.	$1,046,000	$16,810	$80,162	$3,000	$39,416	$24,544
*Aguila						
*El Mirage						
*Fountain Hills						
*Guadalupe						
*Laveen						
*Litchfield Park						
*Queen Creek						
*Surprise						
Avondale		2,138	2,506			
Buckeye		700	700		16,000	11,000
Cave Creek (Des. Foothills)		616	1,112			
Chandler	376,701		7,620		41,461	24,660
Gila Bend		231	477			
Gilbert	3,350	1,400	1,950		34,500	23,500
Glendale		27,692	50,613		66,062	25,841
Mesa		57,825	61,420	24,695	71,000	26,442
Peoria	875	500	780		35,152	
Phoenix	2,351,144	40,800	109,098	14,266		24,190
Salt River Tribal						
San Lucy Tribal						
Scottsdale	2,771	15,810	58,124	9,100	65,500	24,800
Sun City W. (R. H. Johnson)						
Tempe	12,000,000			2,893		26,016
Tolleson		1,238	949		30,000	
Wickenburg	650	975	350		18,000	
MARICOPA - TOTALS	15,781,491	166,735	375,861	53,954		
MOHAVE COUNTY						
Mohave Lib. Dist.(Kingman)	$54,622	$2,351	$5,812	$0	$25,000	$17,500
*Bullhead City						
*Dolan Springs (Mohave R.)						
*Lk. Havasu Cty (C. Royall)						
MOHAVE - TOTALS	54,622	2,351	5,812	0		

LIBRARIES BY COUNTY	Part V - Library Collection (Held at End of Fiscal Year)					
	Books, Bound Serials & Gov't. Docs.			Gov't. Docs. (Separate Coll.)		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
MARICOPA COUNTY						
Maricopa County Lib. Dist.	280,644	280,644				
*Aguila						
*El Mirage						
*Fountain Hills						
*Guadalupe						
*Laveen						
*Litchfield Park						
*Queen Creek						
*Surprise						
Avondale	20,389	14,875	5,514			
Buckeye	11,328	11,328				
Cave Creek (Des. Foothills)	17,500	17,889				
Chandler	90,997	113,825				
Gila Bend	8,780	8,780				
Gilbert	38,648	38,648				
Glendale	128,995	276,592		1,648	21,846	
Mesa	199,874	503,480		12,110	12,166	
Peoria	21,100	21,100				
Phoenix	468,289	1,897,390			291,074	
Salt River Tribal						
San Lucy Tribal						
Scottsdale	174,624	337,389				
Sun City W. (R. H. Johnson)						
Tempe	145,389	234,613				
Tolleson	12,425	12,972	7,222			
Wickenburg	24,000	24,000				
MARICOPA - TOTALS	1,642,982	3,793,525	12,736	13,758	325,086	0
MOHAVE COUNTY						
Mohave Lib. Dist.(Kingman)		77,002				
*Bullhead City						
*Dolan Springs (Mohave R.)						
*Lk. Havasu Cty (C. Royall)						
MOHAVE - TOTALS		77,002	0	0	0	0

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Microforms			Audio Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
MARICOPA COUNTY						
Maricopa County Lib. Dist.				2,485	2,485	
*Aguila						
*El Mirage						
*Fountain Hills						
*Guadalupe						
*Laveen						
*Litchfield Park						
*Queen Creek						
*Surprise						
Avondale	14	2,491		190	190	
Buckeye				102	102	
Cave Creek (Des. Foothills)						
Chandler	32	24,000		1,116	1,116	
Gila Bend				264	264	
Gilbert				135	135	
Glendale	184	184		4,320	4,320	
Mesa	732	169,989		2,538	2,538	
Peoria						
Phoenix	74,055	273,769		6,200	16,465	
Salt River Tribal						
San Lucy Tribal						
Scottsdale	249	30,000		6,585	6,889	
Sun City W. (R. H. Johnson)						
Tempe	50	50		2,500	2,754	
Tolleson				74	69	50
Wickenburg	80	80				
MARICOPA - TOTALS	75,396	500,563	0	26,509	37,327	50
MOHAVE COUNTY						
Mohave Lib. Dist.(Kingman)				234	234	
*Bullhead City						
*Dolan Springs (Mohave R.)						
*Lk. Havasu Cty (C. Royall)						
MOHAVE - TOTALS	0	0	0	234	234	0

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Films			Video Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
MARICOPA COUNTY						
Maricopa County Lib. Dist.				750	750	
*Aguila						
*El Mirage						
*Fountain Hills						
*Guadalupe						
*Laveen						
*Litchfield Park						
*Queen Creek						
*Surprise						
Avondale						
Buckeye						
Cave Creek (Des. Foothills)				14	14	
Chandler				550	550	
Gila Bend	30	30		250	250	
Gilbert				98	98	
Glendale				643	643	
Mesa				3	77	
Peoria				361	361	
Phoenix				1,800	7,584	
Salt River Tribal						
San Lucy Tribal						
Scottsdale				910	1,218	
Sun City W. (R. H. Johnson)						
Tempe						
Tolleson				206	206	
Wickenburg						
MARICOPA - TOTALS	30	30	0	5,585	11,751	0
MOHAVE COUNTY						
Mohave Lib. Dist.(Kingman)						
*Bullhead City						
*Dolan Springs (Mohave R.)						
*Lk. Havasu Cty (C. Royall)						
MOHAVE - TOTALS	0	0	0	0	0	0

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Machine-Readable Materials			Other Library Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
MARICOPA COUNTY						
Maricopa County Lib. Dist.						
*Aguila						
*El Mirage						
*Fountain Hills						
*Guadalupe						
*Laveen						
*Litchfield Park						
*Queen Creek						
*Surprise						
Avondale						
Buckeye				119	119	
Cave Creek (Des. Foothills)						
Chandler						
Gila Bend						
Gilbert						
Glendale	1	1				
Mesa				24,372	31,181	
Peoria						
Phoenix				11,822	11,822	
Salt River Tribal						
San Lucy Tribal						
Scottsdale	215	215		494	494	
Sun City W. (R. H. Johnson)						
Tempe						
Tolleson						
Wickenburg						
MARICOPA - TOTALS	216	216	0	36,807	43,616	0

MOHAVE COUNTY						
Mohave Lib. Dist.(Kingman)						
*Bullhead City						
*Dolan Springs (Mohave R.)						
*Lk. Havasu Cty (C. Royall)						
MOHAVE - TOTALS	0	0	0	0	0	0

LIBRARIES BY COUNTY	Part V - Library Collection (Cont'd.) End of Fiscal Year				Part VI - Library Services Per Typical Week			
	Current Serial Subscription				Public Service Hours	Total Attendance In Library	In-Library Use of Library Materials	Total Reference Transactions Completed
	Periodicals		Newspapers					
	# of Subs.	# of Titles	# of Subs.	# of Titles				
MARICOPA COUNTY								
Maricopa County Lib. Dist.	78	30	25	5	304	1,614		329
*Aguila								
*El Mirage								
*Fountain Hills								
*Guadalupe								
*Laveen								
*Litchfield Park								
*Queen Creek								
*Surprise								
Avondale	46	59	7	7	45	280	200	234
Buckeye	5	5	4	4	41	298	513	19
Cave Creek (Des. Foothills)	30	30	3	3				
Chandler	406	351	26	25	64	3,776	4,075	902
Gila Bend	32	32	6	6	45	90	95	50
Gilbert	75	75	5	5	66	4,571	160	102
Glendale	1,104	855	51	38	68	12,382	8,114	2,880
Mesa	2,260	1,548	91	52	65	24,545	17,985	8,534
Peoria	32	32	7	7	57	500	125	175
Phoenix	3,148	1,930	157	82	70	60,800	51,435	
Salt River Tribal								
San Lucy Tribal								
Scottsdale	855	652	107	78	64	14,352	10,780	2,896
Sun City W. (R. H. Johnson)								
Tempe	372	369	35	33	71	8,062	10,500	2,029
Tolleson	44	56	6	6	53	375	195	58
Wickenburg	30	30	6	6	48	300		
MARICOPA - TOTALS	8,517	6,054	536	357	1,061	131,945	104,177	18,208
MOHAVE COUNTY								
Mohave Lib. Dist.(Kingman)	57	29	8	14	132	2,140	879	334
*Bullhead City								
*Dolan Springs (Mohave R.)								
*Lk. Havasu Cty (C. Royall)								
MOHAVE - TOTALS	57	29	8	14	132	2,140	879	334

LIBRARIES BY COUNTY	Part VII - Local Library Service				
	Public Service Hours (Annual)	Total Circulation Transactions	Information Service to Group		Online Database Searches
			# of Programs / Presentations	# attending Programs / Presentations	
MARICOPA COUNTY					
Maricopa County Lib. Dist.	14,454	190,242	253	3,895	
*Aguila					
*El Mirage					
*Fountain Hills					
*Guadalupe					
*Laveen					
*Litchfield Park					
*Queen Creek					
*Surprise					
Avondale	2,340	50,830	119	2,997	
Buckeye	2,082	35,998	20	657	
Cave Creek (Des. Foothills)					
Chandler	3,878	485,669	188	16,665	
Gila Bend	2,016	15,023	60	675	
Gilbert	3,328	136,435	316	6,760	
Glendale	6,615	1,300,725	628	48,075	
Mesa	8,260	2,301,346	751	52,912	1,257
Peoria	2,964	85,062	176	3,926	
Phoenix	36,089	5,398,827		124,775	3,745
Salt River Tribal					
San Lucy Tribal					
Scottsdale	6,262	1,162,247	775	27,391	613
Sun City W. (R. H. Johnson)					
Tempe	4,468	1,144,139			137
Tolleson	2,500	28,231	41	3,044	3
Wickenburg	6,000	35,819	1	108	
MARICOPA - TOTALS	101,256	12,370,593	3,328	291,880	5,755
MOHAVE COUNTY					
Mohave Lib. Dist.(Kingman)	6,579	236,802	139	1,272	
*Bullhead City					
*Dolan Springs (Mohave R.)					
*Lk. Havasu Cty (C. Royall)					
MOHAVE - TOTALS	6,579	236,802	139	1,272	0

LIBRARIES BY COUNTY	Part VIII - Resource Sharing							
	Interlibrary Loans						Reference Referrals	
	Provided			Received			Answered for Other Libraries	Sent to Other Libraries
	In - State	Out - of State	Total	In - State	Out - of State	Total		
MARICOPA COUNTY								
Maricopa County Lib. Dist.	1,904	212	2,116	1,072	102	1,174		
*Aguila								
*El Mirage								
*Fountain Hills								
*Guadalupe								
*Laveen								
*Litchfield Park								
*Queen Creek								
*Surprise								
Avondale	1		1	283	74	357		
Buckeye	1		1	219	29	248		
Cave Creek (Des. Foothills)				350	54	404		
Chandler	230	258	488	353	161	514		
Gila Bend	17	5	22	192	92	284		
Gilbert			5			539	6	70
Glendale	2,664	2,076	4,740	1,336	1,110	2,446	100	227
Mesa	3,953	4,533	8,486	1,780	2,143	3,923	199	683
Peoria	6		6	421		421	25	17
Phoenix	19,696	4,832	24,528	1,795	3,591	5,386		
Salt River Tribal								
San Lucy Tribal								
Scottsdale	2,116	1,340	3,456	589	234	823	3	10
Sun City W. (R. H. Johnson)								
Tempe	700	329	1,029	104	100	204	38	14
Tolleson	2	2	4	10		10	10	25
Wickenburg	9		9	250	20	270		
MARICOPA - TOTALS	**31,299**	**13,587**	**44,891**	**8,754**	**7,710**	**17,003**	**381**	**1,046**
MOHAVE COUNTY								
Mohave Lib. Dist. (Kingman)	181	0	181	716	212	928		
*Bullhead City								
*Dolan Springs (Mohave R.)								
*Lk. Havasu Cty (C. Royall)								
MOHAVE - TOTALS	**181**	**0**	**181**	**716**	**212**	**928**	**0**	**0**

LIBRARIES BY COUNTY	Part IX - Selected Technology		
	Do You Have Automated Circulation ?		If YES, What System ?
	Yes	No	
MARICOPA COUNTY			
Maricopa County Lib. Dist.	X		DRA
*Aguila		X	
*El Mirage		X	
*Fountain Hills		X	
*Guadalupe		X	
*Laveen		X	
*Litchfield Park		X	
*Queen Creek		X	
*Surprise		X	
Avondale	X		Circulation Plus
Buckeye	X		Booktrack (Follett)
Cave Creek (Des. Foothills)	X		Circulation Plus
Chandler	X		SIRSI
Gila Bend		X	
Gilbert	X		Gaylord 100
Glendale	X		CLSI
Mesa	X		DOBIS (IBM)
Peoria	X		Circulation Plus
Phoenix	X		CLSI
Salt River Tribal			
San Lucy Tribal			
Scottsdale	X		ATLAS (A Total Library Automated System)
Sun City W. (R. H. Johnson)			
Tempe	X		Inlex
Tolleson		X	
Wickenburg	X		IBM PC Compatible
MARICOPA - TOTALS	13	10	
MOHAVE COUNTY			
Mohave Lib. Dist. (Kingman)		X	
*Bullhead City		X	
*Dolan Springs (Mohave R.)		X	
*Lk. Havasu Cty (C. Royall)		X	
MOHAVE - TOTALS	0	4	

LIBRARIES BY COUNTY	Part IX - Selected Technology (Continued)					
	Do You Have a Public Access Catalog ?		Does Your Automated System Do Cataloging, Acquisitions, Serials ?		Do You Use CD ROM or Laser Disc Equipment ?	
	Yes	No	Yes	No	Yes	No
MARICOPA COUNTY						
Maricopa County Lib. Dist.		X		X	X	
*Aguila		X		X		X
*El Mirage		X		X		X
*Fountain Hills		X		X		X
*Guadalupe		X		X		X
*Laveen		X		X		X
*Litchfield Park		X		X		X
*Queen Creek		X		X		X
*Surprise		X		X		X
Avondale		X		X		X
Buckeye		X	X			X
Cave Creek (Des. Foothills)		X		X		X
Chandler	X		X			X
Gila Bend		X		X		X
Gilbert		X		X		X
Glendale	X		X		X	
Mesa	X		X		X	
Peoria		X		X		X
Phoenix		X	X		X	
Salt River Tribal						
San Lucy Tribal						
Scottsdale	X		X		X	
Sun City W. (R. H. Johnson)						
Tempe	X		X		X	
Tolleson		X		X		X
Wickenburg		X		X		X
MARICOPA - TOTALS	5	18	7	16	6	17
MOHAVE COUNTY						
Mohave Lib. Dist. (Kingman)		X		X	X	
*Bullhead City		X		X		X
*Dolan Springs (Mohave R.)		X		X		X
*Lk. Havasu Cty (C. Royall)		X		X		X
MOHAVE - TOTALS	0	4	0	4	1	3

LIBRARIES BY COUNTY	Part X - Selected Measures					
	Circulation Per Capita	Volumes Per Capita	Percentage Total Operating Expense			Per Capita Expenditure
			Staff	Materials	Other	Total Operating Expenditure
MARICOPA COUNTY						
Maricopa County Lib. Dist.	0.9	1.7	36%	30%	34%	$15.25
*Aguila	*Included in Maricopa County Library District figures					
*El Mirage						
*Fountain Hills						
*Guadalupe						
*Laveen						
*Litchfield Park						
*Queen Creek						
*Surprise						
Avondale	4.5	2.0				$10.26
Buckeye	9.1	2.9	64%	9%	27%	$15.41
Cave Creek (Des. Foothills)	No Report Filed					
Chandler	5.9	1.7	36%	22%	41%	$18.74
Gila Bend	No Report Filed					
Gilbert	6.7	1.9	63%	13%	24%	$19.76
Glendale	9.2	1.8	79%	7%	14%	$20.23
Mesa	8.5	2.7	61%	17%	21%	$20.65
Peoria	No Report Filed					
Phoenix	5.6	2.6	63%	18%	19%	$12.43
Salt River Tribal	No Report Filed					
San Lucy Tribal	No Report Filed					
Scottsdale	9.3	3.0	67%	15%	18%	$27.61
Sun City W. (R. H. Johnson)						
Tempe	7.9	1.7	52%	21%	27%	$16.21
Tolleson	5.8	4.2	71%	11%	18%	$22.19
Wickenburg	8.8	5.9	75%	9%	17%	$14.29
MARICOPA - TOTALS	6.1	2.3	59%	18%	22%	$15.66
MOHAVE COUNTY						
Mohave Lib. Dist. (Kingman)	2.8	0.9	68%	14%	19%	$4.51
*Bullhead City	*Included in Mohave County Library District figures					
*Dolan Springs (Mohave R.)						
*Lk. Havasu Cty (C. Royall)						
MOHAVE - TOTALS	2.8	0.9	68%	14%	19%	$4.51

LIBRARIES BY COUNTY	Part I - General Information					
	Population	Registered Borrowers	Central Library	Branches	Book-mobiles	Other Outlets
NAVAJO COUNTY						
Clay Springs	750	No Report Filed				
Heber/Overgaard (Rim)	3,100	No Report Filed				
Holbrook	5,970	2,371	1			
Hotevilla	500	No Report Filed				
Pinetop/Lakeside (Larson)	2,725	6,237	1			
Show Low	5,460	9,075	1			
Snowflake	3,840		1			
Whiteriver	2,500	3,577	1			
Winslow (R. Whipple)	8,835	8,738	1			
NAVAJO - TOTALS	**82,100**	**29,998**	**6**	**0**	**0**	**0**
PIMA COUNTY						
Tucson /Pima County	664,400	300,000	1	14	3	2
Sells (Venito Garcia)	No Report Filed					
PIMA - TOTALS	**664,400**	**300,000**	**1**	**14**	**3**	**2**
PINAL COUNTY						
Pinal County Library Dist.	36,991		1	0	0	13
Apache Junction	17,385	12,382	1			
Arizona City	1,285	704	1			
Casa Grande	18,685	18,183	1			1
Coolidge	6,945	4,326	1			
Eloy	6,100	7,530	1			
Florence	6,815	628	1			
Kearny (Arthur E. Pomeroy)	2,500	1,250	1			
Mammoth	1,875	700	1			
Maricopa		No Report Filed				
Oracle	2,779	No Report Filed				
San Manual	4,710	585	1			
Stanfield		374	1			
Superior	4,230	1,600	1			
PINAL - TOTALS	**110,300**	**48,262**	**12**	**0**	**0**	**14**

NAVAJO PIMA PINAL

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)											Volunteers	
	Master's Degrees		Librarians - # Yrs. of Schooling					Total # of All Librns	Total # of Other Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	# of Vol. Staff	Hrs. Per Year
	ALA	Other	12	13	14	15	16						
NAVAJO COUNTY													
Clay Springs													
Heber/Overgaard (Rim)													
Holbrook							1	1.0	1.0	2.0			
Hotevilla													
Pinetop/Lakeside (Larson)							1	1.0	1.5	2.5		13	650
Show Low			2		1			3.0	2.0	5.0		3	308
Snowflake			1					1.0		1.0		6	416
Whiteriver					1			1.0		1.0			
Winslow (R. Whipple)	1.0							1.0	3.0	4.0			
NAVAJO - TOTALS	1.0	0	3	0	2	0	2	8.0	7.5	15.5	0	22	1,374
PIMA COUNTY													
Tucson /Pima County	81.0							81.0	155.5	236.5			
Sells (Venito Garcia)													
PIMA - TOTALS	81.0	0	0	0	0	0	0	81.0	155.5	236.5	0	0	0
PINAL COUNTY													
Pinal County Library Dist.	2.0							2.0	4.0	6.0	3		
Apache Junction	2.0							2.0	5.0	7.0		30	2,984
Arizona City			1					1.0		1.0	1.0	6	1,040
Casa Grande	2.0							2.0	7.5	9.5	1.0	15	2,500
Coolidge	1.0							1.0	3.5	4.5		1	450
Eloy						1		1.0	1.0	2.0			
Florence						1		1.0	2.0	3.0		8	238
Kearny (Arthur E. Pomeroy)								2.0		2.0		35	150
Mammoth				1				1.0		1.0	1.0	2	200
Maricopa													
Oracle													
San Manual			1					1.0		1.0			
Stanfield			1					1.0		1.0			
Superior			1			1		2.0	3.0	5.0		10	1,040
PINAL - TOTALS	7.0	0.0	4	1	0	3	0	17.0	26.0	43.0	6.0	107	8,602

LIBRARIES BY COUNTY	Part III - Library Income (By Source) $							
	Local Government			State	LSCA	Other Federal	Other Income	Total Income
	City	County	Total City + Cty					
NAVAJO COUNTY								
Clay Springs	$0	$0	$0	$0	$0	$0	$0	$0
Heber/Overgaard (Rim)								
Holbrook	48,650		48,650					48,650
Hotevilla								
Pinetop/Lakeside (Larson)	57,424		57,424				2,606	60,030
Show Low	80,094		80,094				1,500	81,594
Snowflake	36,400		36,400				40	36,440
Whiteriver	23,891		23,891				70	23,961
Winslow (R. Whipple)	140,861		140,861				2,961	$143,822
NAVAJO - TOTALS	**387,320**	**0**	**387,320**	**0**	**0**	**0**	**7,177**	**394,497**
PIMA COUNTY								
Tucson /Pima County	$5,382,390	$4,300,000	$9,682,390	$61,310	$139,730		$21,360	$9,904,790
Sells (Venito Garcia)								
PIMA - TOTALS	**5,382,390**	**4,300,000**	**9,682,390**	**61,310**	**139,730**	**0**	**21,360**	**9,904,790**
PINAL COUNTY								
Pinal County Library Dist.	$0	$287,182	$287,182	$36,365	$14,000	$0	$0	$337,547
Apache Junction	254,811		254,811	3,725		970	2,880	262,386
Arizona City	7,131	1,189	8,320				234	8,554
Casa Grande	398,465		398,465	4,037	34,645		7,687	444,834
Coolidge	136,074		136,074	2,170			4,000	142,244
Eloy	51,013		51,013					51,013
Florence	39,551		39,551					39,551
Kearny (Arthur E. Pomeroy)	48,020	3,300	51,320	1,434	3,910		2,542	59,206
Mammoth	19,372	2,992	22,364		1,291			23,655
Maricopa								
Oracle								
San Manual							8,000	8,000
Stanfield								
Superior	53,000	4,000	57,000	1,400				58,400
PINAL - TOTALS	**1,007,437**	**298,663**	**1,306,100**	**49,131**	**53,846**	**970**	**25,343**	**1,435,390**

LIBRARIES BY COUNTY	Part IV - Library Expenditures ($)						
	Section A. Standard Operating Expenditures						
	Staff			Collection			
	Salaries and Wages	Employee Benefits	Total Sal/Wages + Benefits	Print Mtls.	Current Serial Subs.	Micro-forms	Machine-Readable Mtls.
NAVAJO COUNTY							
Clay Springs	$0	$0	$0	$0	$0	$0	$0
Heber/Overgaard (Rim)							
Holbrook	31,380	3,990	35,370	5,000	500		
Hotevilla							
Pinetop/Lakeside (Larson)	42,128	5,601	47,729	5,974	650		
Show Low	46,000	15,798	61,798	17,084	72		
Snowflake	18,264	3,700	21,964	6,000	200		
Whiteriver	14,209		14,209	12,959	52		
Winslow (R. Whipple)	83,332	17,350	100,682	11,828	2,650	600	
NAVAJO - TOTALS	**235,313**	**46,439**	**281,752**	**58,845**	**4,124**	**600**	**0**
PIMA COUNTY							
Tucson / Pima County	$4,832,030	$1,369,080	$6,201,110	$1,746,800	$65,000	$0	$0
Sells (Venito Garcia)							
PIMA - TOTALS	**4,832,030**	**1,369,080**	**6,201,110**	**1,746,800**	**65,000**	**0**	**0**
PINAL COUNTY							
Pinal County Library Dist.	$90,384	$19,083	$109,467	$87,000	$2,978	$0	$5,000
Apache Junction	141,528	25,228	166,756	64,763	6,883		
Arizona City	3,328		3,328	2,772	209		
Casa Grande	200,943	40,539	241,482	73,378	9,450		
Coolidge	81,365	14,249	95,614	13,000	1,510		3,670
Eloy	33,327	5,829	39,156		500		
Florence	25,204		$25,204				
Kearny (Arthur E. Pomeroy)	20,297	3,511	23,808	12,365	353		
Mammoth	8,464	3,208	11,672	3,992	1,291		
Maricopa							
Oracle							
San Manual	4,800		4,800	300			
Stanfield							
Superior	29,700	3,700	33,400	5,000	950		
PINAL - TOTALS	**639,340**	**115,347**	**754,687**	**262,570**	**24,124**	**0**	**8,670**

LIBRARIES BY COUNTY	Part IV - Library Expenditures (Continued) $							
	Section A. Standard Operating Expenditures (Continued)							
	Collection (Continued)				Other			Total
	Audio-Visual Mtls.	Other Mtls.	Total Collection Expend.	Preservation	Plant Oper. Security & Maint.	Furniture & Eqpt.	Other Oper. Expend.	Oper. Expend.
NAVAJO COUNTY								
Clay Springs	$0	$0	$0	$0	$0	$0	$0	$0
Heber/Overgaard (Rim)								
Holbrook		900	6,400	930		150	3,800	46,650
Hotevilla								
Pinetop/Lakeside (Larson)			6,604		3,040		2,657	60,030
Show Low			17,156	12,000		200		91,154
Snowflake	300	300	6,800	200		4,000	2,000	34,964
Whiteriver	238	31	12,442			1,140		27,791
Winslow (R. Whipple)	603		15,681		10,516		9,212	136,091
NAVAJO - TOTALS	1,141	1,231	65,083	13,130	13,556	5,490	17,669	396,680
PIMA COUNTY								
Tucson /Pima County	$50,000	$0	$1,861,800	$0	$0	$65,950	$1,553,530	$9,682,390
Sells (Venito Garcia)								
PIMA - TOTALS	50,000	0	1,861,800	0	0	65,950	1,553,530	8,935,320
PINAL COUNTY								
Pinal County Library Dist.	$2,000	$13,000	$109,978	$5,000	$30,000	$12,000	$50,000	$316,445
Apache Junction	3,072		74,718	290			13,331	255,095
Arizona City			2,981		598			6,907
Casa Grande	2,500		85,328	1,000	9,100	5,260	84,778	437,830
Coolidge			18,180		16,364	4,000	7,456	141,614
Eloy			500			350		40,006
Florence						1,800	12,547	39,204
Kearny (Arthur E. Pomeroy)			12,718			1,140	9,660	47,326
Mammoth		450	5,733		1,100	1,500	900	20,905
Maricopa								
Oracle			0					
San Manual			300				1,400	6,500
Stanfield								
Superior	650		6,600	700	43,400	1,500	1,800	87,400
PINAL - TOTALS	8,222	13,450	317,036	6,990	100,562	27,550	181,872	1,399,232

LIBRARIES BY COUNTY	Part IV - Library Expenditures (Continued) $					
	Section B.	Section C. Selected Special Expenditures				
	Capital Outlay	Postage	Telephone and Other Telecomm.	On-Line Database Searching	Salary of Library Director	Salary of Entry Lev. Professional
NAVAJO COUNTY						
Clay Springs	$0	$0	$0	$0		
Heber/Overgaard (Rim)						
Holbrook	2,000				17,160	
Hotevilla						
Pinetop/Lakeside (Larson)		284	697		19,425	11,717
Show Low		280	500		17,446	
Snowflake	9,000	800			13,992	
Whiteriver	23,891		750		14,206	
Winslow (R. Whipple)	3,308	2,002	1,400		31,257	
NAVAJO - TOTALS	38,199	3,366	3,347	0		
PIMA COUNTY						
Tucson / Pima County	$5,500,000	$71,000	$81,800	$25,000	$71,500	$24,408
Sells (Venito Garcia)						
PIMA - TOTALS	5,500,000	71,000	81,800	25,000		
PINAL COUNTY						
Pinal County Library Dist.	$18,000	$702	$2,400	$0	$31,118	$16,675
Apache Junction	6,302	154		225	23,936	19,469
Arizona City		81	360			
Casa Grande	7,004	2,200	4,040		45,000	23,352
Coolidge		243			29,457	
Eloy		~~200~~	400			
Florence	10,172	300	450			
Kearny (Arthur E. Pomeroy)		350	665			
Mammoth	1,600	150	1,000			
Maricopa						
Oracle						
San Manual		100	100		4,800	
Stanfield		100				
Superior	8,000	500	1,000		16,000	
PINAL - TOTALS	51,078	5,080	10,415	225		

LIBRARIES BY COUNTY	Part V - Library Collection (Held at End of Fiscal Year)					
	Books, Bound Serials & Gov't. Docs.			Gov't. Docs. (Separate Coll.)		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
NAVAJO COUNTY						
Clay Springs						
Heber/Overgaard (Rim)						
Holbrook	38,104	38,104				
Hotevilla						
Pinetop/Lakeside (Larson)	12,099	12,099				
Show Low	16,604	16,604				
Snowflake	20,000	20,000		15	15	
Whiteriver	13,236	13,236	750			
Winslow (R. Whipple)	25,504	27,998				
NAVAJO - TOTALS	**125,547**	**128,041**	**750**	**15**	**15**	**0**
PIMA COUNTY						
Tucson /Pima County	220,000	850,000		20,000	20,000	
Sells (Venito Garcia)						
PIMA - TOTALS	**220,000**	**850,000**	**0**	**20,000**	**20,000**	**0**
PINAL COUNTY						
Pinal County Library Dist.	44,374	45,061				
Apache Junction	29,300	25,245	8,050	250	250	
Arizona City	12,070	1,750	10,320			
Casa Grande	63,265	79,080	6,564			
Coolidge	25,626	21,391	3,880			
Eloy	7,557	10,557		80	80	
Florence						
Kearny (Arthur E. Pomeroy)	17,817	14,248	3,569			
Mammoth	8,070	1,252	6,818			
Maricopa						
Oracle						
San Manual	3,228	3,228	5,529			
Stanfield	2,050	787	1,263			
Superior	10,345	5,148	5,197			
PINAL - TOTALS	**223,702**	**207,747**	**51,190**	**330**	**330**	**0**

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Microforms			Audio Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
NAVAJO COUNTY						
Clay Springs						
Heber/Overgaard (Rim)						
Holbrook				55	55	
Hotevilla						
Pinetop/Lakeside (Larson)						
Show Low				64	64	
Snowflake	500	500		200	200	
Whiteriver				58	58	
Winslow (R. Whipple)	1	24		350	350	
NAVAJO - TOTALS	501	524	0	727	727	0
PIMA COUNTY						
Tucson /Pima County				n/a	60,000	
Sells (Venito Garcia)						
PIMA - TOTALS	0	0	0	0	0	0
PINAL COUNTY						
Pinal County Library Dist.				136	136	
Apache Junction				998	1,015	13
Arizona City						
Casa Grande	37	43,280		35	35	
Coolidge				337		
Eloy						
Florence					230	
Kearny (Arthur E. Pomeroy)	24	24		52	52	
Mammoth						
Maricopa						
Oracle						
San Manual						
Stanfield						
Superior				325	325	
PINAL - TOTALS	61	43,304	0	1,883	1,793	13

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Films			Video Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
NAVAJO COUNTY						
Clay Springs						
Heber/Overgaard (Rim)						
Holbrook	58	58		12	12	
Hotevilla						
Pinetop/Lakeside (Larson)						
Show Low	75	75		33	33	
Snowflake				100	100	
Whiteriver	62	62		2	1	1
Winslow (R. Whipple)	76	76		46	46	
NAVAJO - TOTALS	271	271	0	193	192	1
PIMA COUNTY						
Tucson /Pima County				2,000	3,000	
Sells (Venito Garcia)						
PIMA - TOTALS	0	0	0	2,000	3,000	0
PINAL COUNTY						
Pinal County Library Dist.	6	6		228	228	
Apache Junction	1	1		531	362	146
Arizona City						
Casa Grande	3	3		250	300	
Coolidge						
Eloy	6	6				
Florence				15	15	
Kearny (Arthur E. Pomeroy)				49	49	49
Mammoth				24	2	22
Maricopa						
Oracle						
San Manual						
Stanfield				32	32	
Superior				97	93	4
PINAL - TOTALS	16	16	0	1,226	1,081	221

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Machine-Readable Materials			Other Library Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
NAVAJO COUNTY						
Clay Springs						
Heber/Overgaard (Rim)						
Holbrook						
Hotevilla						
Pinetop/Lakeside (Larson)						
Show Low						
Snowflake						
Whiteriver						
Winslow (R. Whipple)						
NAVAJO - TOTALS	0	0	0	0	0	0
PIMA COUNTY						
Tucson /Pima County						
Sells (Venito Garcia)						
PIMA - TOTALS	0	0	0	0	0	0
PINAL COUNTY						
Pinal County Library Dist.	2	2				
Apache Junction				216	216	
Arizona City						
Casa Grande						
Coolidge	4	4				
Eloy				75	75	
Florence						
Kearny (Arthur E. Pomeroy)						
Mammoth						
Maricopa						
Oracle						
San Manual						
Stanfield						
Superior						
PINAL - TOTALS	6	6	0	291	291	0

LIBRARIES BY COUNTY	Part V - Library Collection (Cont'd.) End of Fiscal Year				Part VI - Library Services Per Typical Week			
	Current Serial Subscription				Public Service Hours	Total Attendance In Library	In-Library Use of Library Materials	Total Reference Transactions Completed
	Periodicals		Newspapers					
	# of Subs.	# of Titles	# of Subs.	# of Titles				
NAVAJO COUNTY								
Clay Springs								
Heber/Overgaard (Rim)								
Holbrook	12	12	3	3	31	150	25	75
Hotevilla								
Pinetop/Lakeside (Larson)	19	19	3	3	33	390	35	25
Show Low	18	18	4	4	33	495	210	45
Snowflake	51	51	3	3	34	300	150	20
Whiteriver	43	43	9	9	40	363	295	3
Winslow (R. Whipple)	98	98	8	8	40	680		111
NAVAJO - TOTALS	**241**	**241**	**30**	**30**	**211**	**2,378**	**715**	**279**
PIMA COUNTY								
Tucson /Pima County	3,300	1,300	235	97	61			
Sells (Venito Garcia)								
PIMA - TOTALS	**3,300**	**1,300**	**235**	**97**	**61**			
PINAL COUNTY								
Pinal County Library Dist.	10	10	8	8	40			7
Apache Junction	120	120	6	6	50	1,055		112
Arizona City	11	11	1	1	20	75	12	2
Casa Grande	125	125	13	13	60	1,465	1,810	300
Coolidge	53	53	3	3	47	962		68
Eloy	30	30	3	3	45	100	30	10
Florence	16	16	2	2	46	118	64	20
Kearny (Arthur E. Pomeroy)	4	15			22	200	50	12
Mammoth	40	40			20	150	50	20
Maricopa								
Oracle								
San Manual	6	6	1	1	18		63	4
Stanfield	7	7			20	150	25	5
Superior	53	53	3	3	44	350	40	30
PINAL - TOTALS	**475**	**486**	**40**	**40**	**432**	**4,625**	**2,144**	**590**

LIBRARIES BY COUNTY	Part VII - Local Library Service				
	Public Service Hours (Annual)	Total Circulation Transactions	Information Service to Group		Online Database Searches
			# of Programs / Presentations	# attending Programs / Presentations	
NAVAJO COUNTY					
Clay Springs					
Heber/Overgaard (Rim)					
Holbrook	1,562	13,623			
Hotevilla					
Pinetop/Lakeside (Larson)	1,744	29,462	75	1,875	
Show Low	33	61,724	161	4,382	
Snowflake	1,450	32,000	4	600	
Whiteriver	2,080	6,499	10	218	
Winslow (R. Whipple)	2,080	46,048	49	935	
NAVAJO - TOTALS	**8,949**	**189,356**	**299**	**8,010**	**0**
PIMA COUNTY					
Tucson /Pima County	3,170	4,526,700	6,850	100,050	8,710
Sells (Venito Garcia)					
PIMA - TOTALS	**3,170**	**4,526,700**	**6,850**	**100,050**	**8,710**
PINAL COUNTY					
Pinal County Library Dist.	2,070		6	10	
Apache Junction	2,484	119,813	192	8,530	
Arizona City	1,020	7,960	1	25	
Casa Grande	3,070	448,795	150	3,924	
Coolidge	2,364	42,316	24	390	
Eloy	2,290	6,670	2	45	
Florence	2,392	18,327	4	354	
Kearny (Arthur E. Pomeroy)	1,510	39,399	65	1,598	
Mammoth	1,040	12,708	5	100	
Maricopa					
Oracle					
San Manual	216	11,909			
Stanfield	1,000	2,805			
Superior	2,080	25,000	160	2,230	
PINAL - TOTALS	**21,536**	**735,702**	**609**	**17,206**	**0**

LIBRARIES BY COUNTY	Part VIII - Resource Sharing							
	Interlibrary Loans						Reference Referrals	
	Provided			Received			Answered for Other Libraries	Sent to Other Libraries
	In - State	Out - of State	Total	In - State	Out - of State	Total		
NAVAJO COUNTY								
Clay Springs								
Heber/Overgaard (Rim)								
Holbrook				144	10	154	10	
Hotevilla								
Pinetop/Lakeside (Larson)				171		171		
Show Low				169		169	12	275
Snowflake				200	50	250	5	100
Whiteriver	2		2	18	5	23		18
Winslow (R. Whipple)	495		495	1,226	340	1,566		
NAVAJO - TOTALS	**497**	**0**	**497**	**1,928**	**405**	**2,333**	**27**	**393**
PIMA COUNTY								
Tucson /Pima County	2,670	1,470	4,140	140	90	230		
Sells (Venito Garcia)								
PIMA - TOTALS	**2,670**	**1,470**	**4,140**	**140**	**90**	**230**		
PINAL COUNTY								
Pinal County Library Dist.	671		671	70	6	76	318	143
Apache Junction	95		95	548		548		468
Arizona City	12		12	6		6		
Casa Grande	135		135	454	137	591	75	26
Coolidge	99		99	193		193		
Eloy	66		66	60	4	64	60	66
Florence	98		98	159	39	198	15	30
Kearny (Arthur E. Pomeroy)	25		25	255		255	5	5
Mammoth	110		110	184	70	254	30	6
Maricopa								
Oracle								
San Manual								
Stanfield	5		5	15		15	4	8
Superior	250		250	289	10	299	62	93
PINAL - TOTALS	**1,566**	**0**	**1,566**	**2,233**	**266**	**2,499**	**569**	**845**

LIBRARIES BY COUNTY	Part IX - Selected Technology		
	Do You Have Automated Circulation ?		If YES, What System ?
	Yes	No	
NAVAJO COUNTY			
Clay Springs			
Heber/Overgaard (Rim)			
Holbrook		X	
Hotevilla			
Pinetop/Lakeside (Larson)		X	
Show Low		X	
Snowflake		X	
Whiteriver		X	
Winslow (R. Whipple)		X	
NAVAJO - TOTALS	0	6	
PIMA COUNTY			
Tucson /Pima County	X		CLSI
Sells (Venito Garcia)			
PIMA - TOTALS	1	0	
PINAL COUNTY			
Pinal County Library Dist.		X	
Apache Junction	X		Circulation Plus
Arizona City		X	
Casa Grande	X		Gaylord 300
Coolidge		X	
Eloy		X	
Florence		X	
Kearny (Arthur E. Pomeroy)		X	
Mammoth		X	
Maricopa			
Oracle			
San Manual		X	
Stanfield		X	
Superior		X	
PINAL - TOTALS	2	10	

LIBRARIES BY COUNTY	Part IX - Selected Technology (Continued)					
	Do You Have a Public Access Catalog ?		Does Your Automated System Do Cataloging, Acquisitions, Serials ?		Do You Use CD ROM or Laser Disc Equipment ?	
	Yes	No	Yes	No	Yes	No
NAVAJO COUNTY						
Clay Springs						
Heber/Overgaard (Rim)						
Holbrook		X		X		X
Hotevilla						
Pinetop/Lakeside (Larson)		X		X		X
Show Low		X		X		X
Snowflake		X		X		X
Whiteriver		X		X		X
Winslow (R. Whipple)		X		X		X
NAVAJO - TOTALS	0	6	0	6	0	6
PIMA COUNTY						
Tucson /Pima County		X	X		X	
Sells (Venito Garcia)						
PIMA - TOTALS	0	1	1	0	1	0
PINAL COUNTY						
Pinal County Library Dist.		X		X	X	
Apache Junction	X		X		X	
Arizona City		X		X		X
Casa Grande		X		X	X	
Coolidge		X		X	X	
Eloy		X		X		X
Florence		X		X		X
Kearny (Arthur E. Pomeroy)		X		X		X
Mammoth		X		X		X
Maricopa						
Oracle						
San Manual		X		X		X
Stanfield		X		X		X
Superior		X		X		X
PINAL - TOTALS	1	11	1	11	4	8

LIBRARIES BY COUNTY	Part X - Selected Measures					
	Circulation Per Capita	Volumes Per Capita	Percentage Total Operating Expense			Per Capita Expenditure
			Staff	Materials	Other	Total Operating Expenditure
NAVAJO COUNTY						
Clay Springs	No Report Filed					
Heber/Overgaard (Rim)						
Holbrook	2.3	6.4	76%	14%	8%	$7.81
Hotevilla	No Report Filed					
Pinetop/Lakeside (Larson)	10.8	4.4	80%	11%	9%	$22.03
Show Low	11.3	3.1	68%	19%	0%	$16.69
Snowflake	8.3	5.4	63%	19%	17%	$9.11
Whiteriver	2.6	5.6	51%	45%	4%	$11.12
Winslow (R. Whipple)	5.2	3.2	74%	12%	14%	$15.40
NAVAJO - TOTALS	**2.3**	**1.6**	**71%**	**16%**	**9%**	**$4.83**
PIMA COUNTY						
Tucson /Pima County	6.8	1.2	64%	19%	17%	$14.57
Sells (Venito Garcia)	No Report Filed					
PIMA - TOTALS	**6.8**	**1.3**	**69%**	**21%**	**18%**	**$13.45**
PINAL COUNTY						
Pinal County Library Dist.		1.2	35%	35%	29%	$8.55
Apache Junction	6.9	2.0	65%	29%	5%	$14.67
Arizona City	6.2	9.4	48%	43%	9%	$5.38
Casa Grande	24.0	6.9	55%	19%	23%	$23.43
Coolidge	6.1	3.6	68%	13%	20%	$20.39
Eloy	1.1	1.8	98%	1%	1%	$6.56
Florence	2.7		64%		37%	$5.75
Kearny (Arthur E. Pomeroy)	15.8	7.2	50%	27%	23%	$18.93
Mammoth	6.8	4.3	56%	27%		$11.15
Maricopa	No Report Filed					
Oracle	No Report Filed					
San Manual	2.5	1.9	74%	5%	22%	$1.38
Stanfield						
Superior	5.9	2.5	38%	8%	53%	$20.66
PINAL - TOTALS	**6.7**	**2.8**	**54%**	**23%**	**22%**	**$12.69**

LIBRARIES BY COUNTY	Part I - General Information					
	Population	Registered Borrowers	Central Library	Branches	Book-mobiles	Other Outlets
SANTA CRUZ COUNTY						
Nogales/Santa Cruz County	27,585	11,425	1	2	0	1
Patagonia	1,115	1,045	1			
SANTA CRUZ - TOTALS	**28,700**	**12,470**	**2**	**2**	**0**	**1**
YAVAPAI COUNTY						
Yavapai County Lib. Dist.	36,980		0	0	0	17
Bagdad	1,700	1,269	1			
Black Canyon City	2,035	946	1			
Camp Verde	5,940	1,799	1			
Chino Valley	4,350	1,312	1			
Clarkdale (Clark Mem.)	2,130		1			
Congress	650	260	1			
Cordes Lakes	460	118	1			
Cottonwood	5,435		1			
Crown King	75	70	1			
Jerome	495	519	1			
Mayer	1,435		1			
Prescott	23,960	26,642	1			
Prescott Valley	7,710	6,494	1			
Yarnell	1,145	405	1			
YAVAPAI - TOTALS	**94,500**	**39,834**	**14**	**0**	**0**	**17**
YUMA COUNTY						
Yuma County Lib. Dist.	94,500	44,682	1	4	1	2
*Foothills Branch	*Included in Yuma County Library District figures					
*San Luis						
*Somerton Area						
*Wellton						
YUMA - TOTALS	**94,500**	**44,682**	**1**	**4**	**1**	**2**
GRAND TOTALS ALL COUNTIES	**3,548,400**	**1,458,275**	**81**	**60**	**15**	**84**

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)											Volunteers	
	Master's Degrees		Librarians - # Yrs. of Schooling					Total # of All Librns	Total # of Other Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	# of Vol. Staff	Hrs. Per Year
	ALA	Other	12	13	14	15	16						
SANTA CRUZ COUNTY													
Nogales/Santa Cruz County	3.5	1.0			1		1	6.5	4.8	11.3	1.5	16	2,704
Patagonia							2	2.0		2.0	1.0	30	452
SANTA CRUZ - TOTALS	2.0	1.0	0	0	1	0	3	8.5	4.8	13.3	2.5	46	3,156
YAVAPAI COUNTY													
Yavapai County Lib. Dist.	1.0	1.0						2.0	3.0	5.0		16	967
Bagdad				1				0.7	0	1.1		12	942
Black Canyon City					1			0.9		0.9		14	2,396
Camp Verde					1			0.7		0.7		8	2,584
Chino Valley							1	1.0	0.3	1.2		3	3,169
Clarkdale (Clark Mem.)			1					0.3		0.3		10	688
Congress								0.4		0.4		2	1,056
Cordes Lakes						1		0.3		0.3		3	485
Cottonwood							1	1.0	4.5	5.5		39	5,954
Crown King						1		0.5		0.5		1	1,029
Jerome							1	0.6		0.6		1	94
Mayer				1				0.6		0.6		14	1,890
Prescott	3.0							3.0	11.0	14.0	1.0	39	4,948
Prescott Valley			1				1	2.0	1.5	3.5		30	2,577
Yarnell												22	1,558
YAVAPAI - TOTALS	4.0	1.0	2	2	2	2	4	13.8	20.7	34.4	1.0	214	30,337
YUMA COUNTY													
Yuma County Lib. Dist.	10.0							10.0	26.5	36.5	1.5	10	1,110
*Foothills Branch													
*San Luis													
*Somerton Area													
*Wellton													
YUMA - TOTALS	10.0	0	0	0	0	0	0	10.0	26.5	36.5	1.5	10	1,110
GRAND TOTALS ALL COUNTIES	306.8	10.0	21	8	14	6	31	407.3	807.0	1214.3	29.4	2873	181,200

LIBRARIES BY COUNTY	Part III - Library Income (By Source) $							
	Local Government			State	LSCA	Other Federal	Other Income	Total Income
	City	County	Total City + Cty					
SANTA CRUZ COUNTY								
Nogales/Santa Cruz County	$211,734	$90,743	$302,477	$29,895	$25,000	$11,500	$9,500	$378,372
Patagonia	26,558	1,750	28,308	3,369	1,000		2,177	34,854
SANTA CRUZ - TOTALS	**238,292**	**92,493**	**330,785**	**33,264**	**26,000**	**11,500**	**11,677**	**413,226**
YAVAPAI COUNTY								
Yavapai County Lib. Dist.	$0	$676,991	$676,991	$36,439	$11,250	$0	$0	$724,680
Bagdad	0	9,198	9,198				1,589	10,787
Black Canyon City		9,080	9,080				1,658	10,738
Camp Verde	44,482	10,000	54,482					54,482
Chino Valley	26,755	13,943	40,698					40,698
Clarkdale (Clark Mem.)	5,850	2,100	7,950				180	8,130
Congress		6,270	6,270				73	6,343
Cordes Lakes		5,000	5,000				670	5,670
Cottonwood	107,426	52,285	159,711					159,711
Crown King		6,070	6,070				11	6,081
Jerome	1,200	2,500	3,700				1,177	4,877
Mayer		9,080	9,080				3,579	12,659
Prescott	420,942	173,800	594,742				2,040	$596,782
Prescott Valley	53,372	25,395	78,767				2,681	81,448
Yarnell		3,000	3,000				1,382	4,382
YAVAPAI - TOTALS	**660,027**	**1,004,712**	**1,664,739**	**36,439**	**11,250**	**0**	**15,040**	**1,727,468**
YUMA COUNTY								
Yuma County Lib. Dist.	$0	$1,370,000	$1,370,000	$36,578		$10,482	$19,000	$1,436,060
*Foothills Branch								
*San Luis								
*Somerton Area								
*Wellton								
YUMA - TOTALS	**0**	**1,370,000**	**1,370,000**	**36,578**	**0**	**10,482**	**19,000**	**1,436,060**
GRAND TOTALS ALL COUNTIES	**50,013,321**	**15,232,916**	**65,246,237**	**692,763**	**1,215,648**	**120,329**	**631,082**	**67,896,215**

LIBRARIES BY COUNTY	Part IV - Library Expenditures ($)						
	Section A. Standard Operating Expenditures						
	Staff			Collection			
	Salaries and Wages	Employee Benefits	Total Sal/Wages + Benefits	Print Mtls.	Current Serial Subs.	Micro-forms	Machine-Readable Mtls.
SANTA CRUZ COUNTY							
Nogales/Santa Cruz County	$144,117	$36,145	$180,262	$49,448	$10,490	$0	$0
Patagonia	13,015	3,708	16,723	9,889	750		
SANTA CRUZ - TOTALS	157,132	39,853	196,985	59,337	11,240	0	0
YAVAPAI COUNTY							
Yavapai County Lib. Dist.	$73,834	$11,426	$85,260	$118,988	$549	$6,894	$0
Bagdad	4,325		4,325	168	29		
Black Canyon City	900		900	7	39		
Camp Verde	9,372		$9,372	1,643			
Chino Valley	21,634	3,921	25,555	5,377	1,741		
Clarkdale (Clark Mem.)	1,800		1,800	2,309	282		
Congress	5,200		5,200	110	10		
Cordes Lakes	1,729		1,729	700			
Cottonwood	72,645	13,928	86,573	21,988	298	190	
Crown King	2,536		2,536	39	52		
Jerome	4,487		4,487		20		
Mayer	9,000		9,000	18			
Prescott	271,907	67,976	339,883	100,343	11,493		
Prescott Valley	50,292	9,862	60,154	2,535	561	395	
Yarnell							
YAVAPAI - TOTALS	529,661	107,113	636,774	254,225	15,074	7,479	0
YUMA COUNTY							
Yuma County Lib. Dist.	$628,978	$120,546	$749,524	$189,600	$27,800	$0	$0
*Foothills Branch							
*San Luis							
*Somerton Area							
*Wellton							
YUMA - TOTALS	628,978	120,546	749,524	189,600	27,800	0	0
GRAND TOTALS ALL COUNTIES:	24,963,623	5,205,439	30,169,062	7,776,601	734,796	230,987	76,096

LIBRARIES BY COUNTY	Part IV - Library Expenditures (Continued) $							
	Section A. Standard Operating Expenditures (Continued)							
	Collection (Continued)				Other			Total
	Audio-Visual Mtls.	Other Mtls.	Total Collection Expend.	Preservation	Plant Oper. Security & Maint.	Furniture & Eqpt.	Other Oper. Expend.	Oper. Expend.
SANTA CRUZ COUNTY								
Nogales/Santa Cruz County	$8,500	$1,300	$69,738		$16,781	$12,795	$77,697	$357,273
Patagonia	1,067		11,706		2,268	1,056	2,017	33,770
SANTA CRUZ - TOTALS	**9,567**	**1,300**	**81,444**	**0**	**19,049**	**13,851**	**79,714**	**391,043**
YAVAPAI COUNTY								
Yavapai County Lib. Dist.	$0	$0	$126,431	$0	$0	$13,541	$407,721	$632,953
Bagdad			197				1,767	6,289
Black Canyon City			46		365		2,296	3,607
Camp Verde			1,643		5,735		3,086	19,836
Chino Valley			7,118			710	7,315	40,698
Clarkdale (Clark Mem.)			2,591		1,446	379	439	6,655
Congress			120		129		1,190	6,639
Cordes Lakes		380	1,080	0	994	0	147	3,950
Cottonwood	200	1,610	24,286		13,992		4,680	129,531
Crown King			91		68	85	384	3,164
Jerome			20				677	5,184
Mayer			18		1,975		1,047	12,040
Prescott		11,150	122,986		50,701	5,363	77,849	596,782
Prescott Valley			3,491			600	11,067	75,312
Yarnell					309		2,796	3,105
YAVAPAI - TOTALS	**200**	**13,140**	**290,118**	**0**	**75,714**	**20,678**	**522,461**	**1,545,745**
YUMA COUNTY								
Yuma County Lib. Dist.	$13,600	$6,000	$237,000	$3,000	$55,769		$302,382	$1,347,675
*Foothills Branch								
*San Luis								
*Somerton Area								
*Wellton								
YUMA - TOTALS	**13,600**	**6,000**	**237,000**	**3,000**	**55,769**	**0**	**302,382**	**1,347,675**
GRAND TOTALS ALL COUNTIES:	**282,003**	**87,563**	**9,187,189**	**146,572**	**2,524,996**	**399,607**	**8,255,638**	**49,946,529**

LIBRARIES BY COUNTY	Part IV - Library Expenditures (Continued) $					
	Section B.	Section C. Selected Special Expenditures				
	Capital Outlay	Postage	Telephone and Other Telecomm.	On-Line Database Searching	Salary of Library Director	Salary of Entry Lev. Professional
SANTA CRUZ COUNTY						
Nogales/Santa Cruz County	$9,080	$1,408	$6,258		$29,380	$19,500
Patagonia		662	751		6,548	
SANTA CRUZ - TOTALS	9,080	2,070	7,009	0		
YAVAPAI COUNTY						
Yavapai County Lib. Dist.	$29,155	$1,407	$1,253		$28,533	21,811
Bagdad		463	707		3,450	
Black Canyon City		124	544		900	
Camp Verde		605	574		9,372	
Chino Valley		618	209		15,538	15,538
Clarkdale (Clark Mem.)		83	406		1,800	
Congress		45	387		2,600	
Cordes Lakes		6	630		1,729	
Cottonwood		1,376	1,489		24,852	19,500
Crown King		85	26		1,973	
Jerome		59			4,032	
Mayer		50	542		9,000	
Prescott		6,898	13,582		35,095	19,294
Prescott Valley		349	1,153		21,952	18,000
Yarnell		79	325			
YAVAPAI - TOTALS	29,155	12,247	21,827	0		
YUMA COUNTY						
Yuma County Lib. Dist.	$62,300	$8,000	$16,085	$2,000		$17,816
*Foothills Branch						
*San Luis						
*Somerton Area						
*Wellton						
YUMA - TOTALS	62,300	8,000	16,085	2,000		
GRAND TOTALS ALL COUNTIES:	22,239,045	292,467	549,020	82,095		

LIBRARIES BY COUNTY	Part V - Library Collection (Held at End of Fiscal Year)					
	Books, Bound Serials & Gov't. Docs.			Gov't. Docs. (Separate Coll.)		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
SANTA CRUZ COUNTY						
Nogales/Santa Cruz County	60,689	60,689				
Patagonia	7,973	7,973				
SANTA CRUZ - TOTALS	68,662	68,662	0	0	0	0
YAVAPAI COUNTY						
Yavapai County Lib. Dist.	18,429	18,429				
Bagdad	6,749	5,060	1,689			
Black Canyon City	2,496	1,580	916			
Camp Verde	10,783	9,047	1,736			
Chino Valley	12,424	11,258	1,166			
Clarkdale (Clark Mem.)	8,423	7,552	871			
Congress	3,709	2,298	1,411			
Cordes Lakes	2,313	1,579	734			
Cottonwood	42,255	40,316	1,939			
Crown King	1,101	110	991			
Jerome	8,151	6,835	1,316			
Mayer	9,022	7,384	1,638			
Prescott	100,973	100,973	33			
Prescott Valley	13,078	11,182	1,896			
Yarnell	4,854	3,645	1,209			
YAVAPAI - TOTALS	244,760	227,248	17,545	0	0	0
YUMA COUNTY						
Yuma County Lib. Dist.	144,030	218,348		35,124	35,574	
*Foothills Branch						
*San Luis						
*Somerton Area						
*Wellton						
YUMA - TOTALS	144,030	218,348	0	35,124	35,574	0
GRAND TOTALS ALL COUNTIES:	3,400,937	6,364,974	109,781	69,277	381,055	0

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Microforms			Audio Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
SANTA CRUZ COUNTY						
Nogales/Santa Cruz County	12	12		893	893	
Patagonia				113	113	
SANTA CRUZ - TOTALS	12	12	0	1,006	1,006	0
YAVAPAI COUNTY						
Yavapai County Lib. Dist.	280	280		320	320	
Bagdad	2		2	117	117	
Black Canyon City	2		2			
Camp Verde	2		2	41	41	
Chino Valley	2		2	8	8	
Clarkdale (Clark Mem.)	1		1			
Congress						
Cordes Lakes	2		2			
Cottonwood				253	253	
Crown King	2		2	20		20
Jerome	2		2	5	5	
Mayer	2		2	166	166	
Prescott	19,258	19,000	258	1,440	1,440	
Prescott Valley	1		1	15	15	
Yarnell	2					
YAVAPAI - TOTALS	19,558	19,280	276	2,385	2,365	20
YUMA COUNTY						
Yuma County Lib. Dist.	1,361	7,885		4,386	4,695	
*Foothills Branch						
*San Luis						
*Somerton Area						
*Wellton						
YUMA - TOTALS	1,361	7,885	0	4,386	4,695	0
GRAND TOTALS ALL COUNTIES:	98,321	580,537	283	44,733	55,720	268

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Films			Video Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
SANTA CRUZ COUNTY						
Nogales/Santa Cruz County				147	147	
Patagonia	32	32		27	27	
SANTA CRUZ - TOTALS	32	32	0	174	174	0
YAVAPAI COUNTY						
Yavapai County Lib. Dist.				13	13	
Bagdad				3	3	
Black Canyon City						
Camp Verde						
Chino Valley						
Clarkdale (Clark Mem.)						
Congress						
Cordes Lakes						
Cottonwood				2	2	
Crown King						
Jerome						
Mayer						
Prescott				312	312	
Prescott Valley				56	56	
Yarnell						
YAVAPAI - TOTALS	0	0	0	386	386	0
YUMA COUNTY						
Yuma County Lib. Dist.				762	843	
*Foothills Branch						
*San Luis						
*Somerton Area						
*Wellton						
YUMA - TOTALS	0	0	0	762	843	0
GRAND TOTALS ALL COUNTIES:	466	466	0	13,314	20,399	490

LIBRARIES BY COUNTY	Part V - Library Collection (Continued) (Held at End of Fiscal Year)					
	Machine-Readable Materials			Other Library Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
SANTA CRUZ COUNTY						
Nogales/Santa Cruz County				93	93	
Patagonia				100	100	
SANTA CRUZ - TOTALS	0	0	0	193	193	0
YAVAPAI COUNTY						
Yavapai County Lib. Dist.						
Bagdad				38	12	26
Black Canyon City						
Camp Verde				35		[illegible]
Chino Valley				20		[illegible]
Clarkdale (Clark Mem.)				25		25
Congress						
Cordes Lakes						
Cottonwood	35	35		19		19
Crown King				23		23
Jerome				23		23
Mayer						
Prescott				12,000		
Prescott Valley				36		36
Yarnell				75		75
YAVAPAI - TOTALS	35	35	0	12,294	12	282
YUMA COUNTY						
Yuma County Lib. Dist.	76	146		176	187	
*Foothills Branch						
*San Luis						
*Somerton Area						
*Wellton						
YUMA - TOTALS	76	146	0	176	187	0
GRAND TOTALS ALL COUNTIES:	397	467	0	60,764	55,301	282

LIBRARIES BY COUNTY	Part V - Library Collection (Cont'd.) End of Fiscal Year				Part VI - Library Services Per Typical Week			
	Current Serial Subscription				Public Service Hours	Total Attendance In Library	In-Library Use of Library Materials	Total Reference Transactions Completed
	Periodicals		Newspapers					
	# of Subs.	# of Titles	# of Subs.	# of Titles				
SANTA CRUZ COUNTY								
Nogales/Santa Cruz County	315	306	19	16	49	600	350	110
Patagonia	30	30	2	2	39	150	150	30
SANTA CRUZ - TOTALS	**345**	**336**	**21**	**18**	**88**	**750**	**500**	**140**
YAVAPAI COUNTY								
Yavapai County Lib. Dist.	10	3						
Bagdad	3	3			26			6
Black Canyon City			1	1	36			3
Camp Verde	3	3			26			13
Chino Valley	42	42	3	3	38			28
Clarkdale (Clark Mem.)	16	16			14			9
Congress	1	1			15			1
Cordes Lakes					10			1
Cottonwood	115	115	10	10	54			143
Crown King	2	2			20			2
Jerome	2	2			23			
Mayer	1	1			25			5
Prescott	258	258	12	12	56	16,754		1,000
Prescott Valley	27	27	3	3	47			3
Yarnell	1	1			14			1
YAVAPAI - TOTALS	**481**	**474**	**29**	**29**	**403**	**16,754**	**0**	**1,215**
YUMA COUNTY								
Yuma County Lib. Dist.	540	470	46	41	64	7,228	1,543	1,616
*Foothills Branch								
*San Luis								
*Somerton Area								
*Wellton								
YUMA - TOTALS	**540**	**470**	**46**	**41**	**64**	**7,228**	**1,543**	**1,616**
GRAND TOTALS ALL COUNTIES:	**15,383**	**10,777**	**1,133**	**814**	**3,590**	**175,939**	**112,865**	**24,739**

LIBRARIES BY COUNTY	Part VII - Local Library Service				
	Public Service Hours (Annual)	Total Circulation Transactions	Information Service to Group		Online Database Searches
			# of Programs / Presentations	# attending Programs / Presentations	
SANTA CRUZ COUNTY					
Nogales/Santa Cruz County	4,949	89,324	162	3,726	
Patagonia	2,300	11,953	80	1,000	
SANTA CRUZ - TOTALS	7,249	101,277	242	4,726	0
YAVAPAI COUNTY					
Yavapai County Lib. Dist.		5,999	25	140	
Bagdad	1,352	11,351	27	653	
Black Canyon City	1,892	6,613	4	164	
Camp Verde	1,352	27,152	13	529	
Chino Valley	1,976	22,250	63	1,000	
Clarkdale (Clark Mem.)	702	2,854	18	192	
Congress	780	4,218			
Cordes Lakes	520	2,884			
Cottonwood	2,782	126,254	93	2,713	
Crown King	1,040	1,317	71	356	
Jerome	1,196	1,863	38	338	
Mayer	1,300	10,940	15	141	
Prescott	2,886	317,358	258	10,712	
Prescott Valley	2,444	58,155	253	5,134	
Yarnell	728	7,984	40	884	
YAVAPAI - TOTALS	20,950	607,192	918	22,956	0
YUMA COUNTY					
Yuma County Lib. Dist.	11,302	559,766	1,453	16,182	
*Foothills Branch					
*San Luis					
*Somerton Area					
*Wellton					
YUMA - TOTALS	11,302	559,766	1,453	16,182	0
GRAND TOTALS ALL COUNTIES:	253,364	20,968,079	15,926	504,742	14,900

LIBRARIES BY COUNTY	Part VIII - Resource Sharing							
	Interlibrary Loans						Reference Referrals	
	Provided			Received			Answered for Other Libraries	Sent to Other Libraries
	In - State	Out - of State	Total	In - State	Out - of State	Total		
SANTA CRUZ COUNTY								
Nogales/Santa Cruz County								
Patagonia				850		850	5	80
SANTA CRUZ - TOTALS	0	0	0	850	37	850	5	80
YAVAPAI COUNTY								
Yavapai County Lib. Dist.	158		158					
Bagdad	4		4	377	136	513	2	38
Black Canyon City			0	25	2	27		
Camp Verde				345	89	434		2
Chino Valley	58		58			0	9	
Clarkdale (Clark Mem.)	3		3	1		1		
Congress								
Cordes Lakes				11		11		
Cottonwood				374	175	549		
Crown King	30		30	63	1	64	2	2
Jerome	1		1	104	37	141		1
Mayer	4		4	111	10	121		
Prescott	261	108	369	980	632	1,612		
Prescott Valley	18		18	199	42	241		
Yarnell	3		3	10		10		
YAVAPAI - TOTALS	540	108	648	2,600	1,124	3,724	13	43
YUMA COUNTY								
Yuma County Lib. Dist.	729	612	1,341	1,223	879	2,102	1,341	2,618
*Foothills Branch								
*San Luis								
*Somerton Area								
*Wellton								
YUMA - TOTALS	729	612	1,341	1,223	879	2,102	1,341	2,618
GRAND TOTALS ALL COUNTIES:	41,860	15,957	57,833	34,349	12,774	49,299	3,528	8,205

LIBRARIES BY COUNTY	Part IX - Selected Technology		
	Do You Have Automated Circulation ?		If YES, What System ?
	Yes	No	
SANTA CRUZ COUNTY			
Nogales/Santa Cruz County		X	
Patagonia		X	
SANTA CRUZ - TOTALS	0	2	
YAVAPAI COUNTY			
Yavapai County Lib. Dist.	X		CLSI
Bagdad		X	
Black Canyon City		X	
Camp Verde		X	
Chino Valley		X	
Clarkdale (Clark Mem.)		X	
Congress		X	
Cordes Lakes		X	
Cottonwood		X	
Crown King		X	
Jerome		X	
Mayer		X	
Prescott	X		CLSI
Prescott Valley		X	
Yarnell		X	
YAVAPAI - TOTALS	2	13	
YUMA COUNTY			
Yuma County Lib. Dist.	X		SCAMP
*Foothills Branch		X	
*San Luis		X	
*Somerton Area		X	
*Wellton		X	
YUMA - TOTALS	1	4	
GRAND TOTALS ALL COUNTIES:	23	87	

LIBRARIES BY COUNTY	Part IX - Selected Technology (Continued)					
	Do You Have a Public Access Catalog ?		Does Your Automated System Do Cataloging, Acquisitions, Serials ?		Do You Use CD ROM or Laser Disc Equipment ?	
	Yes	No	Yes	No	Yes	No
SANTA CRUZ COUNTY						
Nogales/Santa Cruz County		X		X		X
Patagonia		X		X		X
SANTA CRUZ - TOTALS	0	2	0	2	0	2
YAVAPAI COUNTY						
Yavapai County Lib. Dist.		X	X		X	
Bagdad		X		X		X
Black Canyon City		X		X		X
Camp Verde		X		X		X
Chino Valley		X		X		X
Clarkdale (Clark Mem.)		X		X		X
Congress		X		X		X
Cordes Lakes		X		X		X
Cottonwood		X		X	X	
Crown King		X		X		X
Jerome		X		X		X
Mayer		X		X		X
Prescott	X		X		X	
Prescott Valley		X		X		X
Yarnell		X		X		X
YAVAPAI - TOTALS	1	14	2	13	3	12
YUMA COUNTY						
Yuma County Lib. Dist.	X		X			X
*Foothills Branch		X		X		X
*San Luis		X		X		X
*Somerton Area		X		X		X
*Wellton		X		X		X
YUMA - TOTALS	1	4	1	4	0	5
GRAND TOTALS ALL COUNTIES:	10	101	14	96	23	87

SANTA CRUZ YAVAPAI YUMA

LIBRARIES BY COUNTY	Part X - Selected Measures					
	Circulation Per Capita	Volumes Per Capita	Percentage Total Operating Expense			Per Capita Expenditure
			Staff	Materials	Other	Total Operating Expenditure
SANTA CRUZ COUNTY						
Nogales/Santa Cruz County	3.2	2.2	50%	20%	30%	$12.95
Patagonia	10.7	7.4	50%	35%	16%	$30.29
SANTA CRUZ - TOTALS	**3.5**	**2.4**	**50%**	**21%**	**29%**	**$13.63**
YAVAPAI COUNTY						
Yavapai County Lib. Dist.	0.2	0.5	13%	20%	67%	$17.12
Bagdad	6.7	4.1	69%	3%	28%	$3.70
Black Canyon City	3.2	1.2	25%	1%	74%	$1.77
Camp Verde	4.6	1.8	47%	8%	44%	$3.34
Chino Valley	5.1	2.9	63%	17%	20%	$9.36
Clarkdale (Clark Mem.)	1.3	3.9	27%	39%	34%	$3.12
Congress	6.5	5.7	78%	2%	20%	$10.21
Cordes Lakes	6.3	5.0	44%	27%	29%	$8.59
Cottonwood	23.2	7.8	67%	19%	14%	$23.83
Crown King	17.6	15.3	80%	3%	17%	$42.19
Jerome	3.8	16.5	87%		13%	$10.47
Mayer	7.6	6.4	75%		25%	$8.39
Prescott	13.2	5.1	57%	21%	22%	$24.91
Prescott Valley	7.5	1.7	80%	5%	15%	$9.77
Yarnell	7.0	4.3		0%	100%	$2.71
YAVAPAI - TOTALS	**6.4**	**2.8**	**41%**	**19%**	**40%**	**$16.36**
YUMA COUNTY						
Yuma County Lib. Dist.	5.9	2.8	56%	18%	27%	$14.26
*Foothills Branch	*Included in Yuma County Library District figures					
*San Luis						
*Somerton Area						
*Wellton						
YUMA - TOTALS	**5.9**	**2.8**	**56%**	**18%**	**27%**	**$14.26**
GRAND TOTALS ALL COUNTIES:	**5.9**	**2.1**	**60%**	**18%**	**22%**	**$14.08**

Part XI - System Summary

LIBRARY: COCHISE COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	10.0	45.0	6,800	2,179	77,056	$52,500
Administration						
Technical Services						

BRANCH / BOOKMOBILE

Bookmobile	1.0	20.0		29,399		
Mini-Bookmobile	1.0	2.0		4,816		
Sunizona	*	9.0	528	9,177		
Portal	*	6.0	1,500	2,026		
Bowie	*	9.5	900	2,560		
Sunsites	*	22.0	1,500	10,494		
Naco	*	6.0	180	541		

TOTALS:	12.0			61,192	77,056	$52,500

* Volunteer staff

Part XI - System Summary (Continued)

LIBRARY: FLAGSTAFF CITY - COCONINO COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	17.0	63.0	34,000	335,065	110,000	$76,730
Administration	2.0	40.0	included above			
Technical Services	7.0	40.0	included above			
BRANCH / BOOKMOBILE						
East Flagstaff	1.0			19,379	40,000	$5,715
Hours:						
Summer/Holiday		40.0				
Winter		63.5				
City Bookmobile	0.5	20.0		8,131	2,000	$1,500
County Bookmobile	0.5	20.0		6,182	3,000	$1,600
Coconino County Corr.						
Facility Library	0.5	20.0	300	16,804	5,000	$3,000
Other:						
"Collection development," rental plans, booking ahead, best seller plans, etc.						$21,700
TOTALS:	**28.5**			**385,561**	**160,000**	**$110,245**

Part XI - System Summary (Continued)

LIBRARY: GLENDALE PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	20.3	68.0	64,166	1,022,037	184,166	$204,111
Administration	8.0					
Technical Services	15.5					

BRANCH / BOOKMOBILE

Velma Teague	10.5	64.0	15,000	278,688	92,426	$32,600

TOTALS:	**54.3**			**1,300,725**	**276,592**	**$236,711**

Part XI - System Summary (Continued)

LIBRARY: MARICOPA COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	9.0	35.0	15,000	19,735	51,063	
Administration	8.0					
Technical Services	14.0				30,000	

BRANCH / BOOKMOBILE

Aguila	0.5	21.0	442	7,813	5,046	
Bookmobile	2.0	30.0		13,557	21,004	
El Mirage	1.0	37.5	1,411	6,736	8,785	
Fountain Hills	2.5	43.0	3,250	60,964	25,829	
Guadalupe	2.0	40.0	2,776	7,386	7,832	
Laveen	0.5	24.0	896	5,402	5,496	
Litchfield Park	2.5	41.0	4,000	65,737	16,832	
Queen Creek	0.5	23.0	640	14,838	6,730	
Surprise	1.0	33.0	1,000	3,579	4,244	
New Libraries					22,374	

TOTALS:	43.5			205,747	205,235	$1,026,850

Part XI - System Summary (Continued)

LIBRARY: MESA PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	58.1	66.0	66,000	1,585,671	354,447	$767,745
Administration	6.5	40.0				
Technical Services	13.5	40.0				

BRANCH / BOOKMOBILE

East Mesa	9.5	47.0	5,200	331,711	64,535	$92,500
Dobson Ranch	9.5	47.0	15,000	383,964	84,501	$94,000

TOTALS:	97.0			2,301,346	503,483	$954,245

Part XI - System Summary (Continued)

LIBRARY: MOHAVE COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	3.5	44.0	2,807	62,109	22,000	$18,000
Administration	1.0	44.0	100			
Technical Services	3.0	44.0	1,160			

BRANCH / BOOKMOBILE

Bullhead City	3.5	44.0	1,760	46,638	15,000	$15,000
Lake Havasu City	7.0	49.0	8,184	119,032	38,000	$18,000

TOTALS:	18.0			227,779	75,000	$51,000

Part XI - System Summary (Continued)

LIBRARY: PARKER PUBLIC LIBRARY (LA PAZ COUNTY)

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	3.0	56.0	[illegible],100	38,908	47,312	$8,013
Administration						
Technical Services						

BRANCH / BOOKMOBILE

Quartzsite	1.0	40.0	2,044	22,044	25,459	$1,802
La Paz Co.Bookmobile	1.0	40.0	216	12,989	7,085	$5,000

TOTALS:	5.0			73,941	79,856	$14,815

Part XI - System Summary (Continued)

LIBRARY: PHOENIX PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	107.4	70.0	146,000	1,089,079	850,000	$1,078,487
Administration	12.0	40.0				$16,180
Technical Services	37.5	40.0				$4,460
BRANCH / BOOKMOBILE						
Acacia	10.5	66.0	6,600	316,477		$64,702
Century	9.8	66.0	6,500	284,914		$62,339
Cholla	19.9	*66-70	11,000	615,896		$186,397
Harmon	6.8	48.0	7,827	90,345		$47,799
Juniper	13.0	*66-70	6,138	390,268		$100,117
Mesquite	19.0	*66-70	10,500	840,569		$149,545
Ocotillo	9.3	66.0	6,600	172,325		$55,817
Palo Verde	14.8	*66-70	10,000	583,785		$98,884
Saguaro	12.0	*66-70	10,000	344,804		$72,182
Yucca	13.5	66.0	10,000	555,568		$101,738
Bookmobile	4.5		15,000	60,312		$27,460
Shut-In Service	1.5			54,485		
TOTALS:	291.3			5,398,827	850,000	$2,066,107

* Hours Vary: 70 hrs/wk (Sep-May); 66 hrs/wk (Jun-Aug)

Part XI - System Summary (Continued)

LIBRARY: PINAL COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	1.0	40.0	10,000		45,061	$92,000
Administration	6.0	40.0	10,000		included above	
Technical Services		40.0				
BRANCH / BOOKMOBILE						
Apache Junction	7.0	50.0	10,800	122,809	36,219	$60,300
Arizona City	1.0	18.0	1,500	7,960	4,221	
Casa Grande	8.5	60.0	10,000	490,000	47,000	$75,000
Coolidge	3.5	42.0	8,000	47,000	25,000	$14,200
Eloy	2.0	40.0	5,000	10,108	10,000	$1,500
Florence	2.0	46.0	1,000	18,109	3,000	$3,000
Arthur E. Pomeroy	2.0	32.0	2,400	39,399	14,272	$8,200
Mammoth	1.0	40.0	1,000	13,242	1,350	$2,000
Maricopa	0.0	20.0	1,000	4,700	985	
Oracle	0.0	16.0	300	10,670	157	
San Manuel	1.0	15.0	1,690	11,909	3,220	
Stanfield	1.0	40.0	300	2,472	550	
Superior	2.0	44.0	3,852	25,000	5,307	$4,700
TOTALS:	38.0			803,378	196,342	$260,900

Part XI - System Summary (Continued)

LIBRARY: SCOTTSDALE PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service		64.0	36,000	665,374	248,369	$398,256
Administration		40.0	8,000			
Technical Services		40.0	3,100			

BRANCH / BOOKMOBILE

Mustang		60.0	31,850	496,873	97,621	$127,742

TOTALS:				1,162,247	345,990	$525,998

Part XI - System Summary (Continued)

LIBRARY: TEMPE PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	32.0	70.5	29,500	1,110,036	231,553	$500,000
Administration	3.5	40.0	750			
Technical Services	7.5	82.5	1,750			

BRANCH / BOOKMOBILE

Bookmobile	1.5	20.0	280	34,103	5,814	

TOTALS:	44.5			1,144,139	237,367	$500,000

Part XI - System Summary (Continued)

LIBRARY: TUCSON PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	35.5	61.0	22,000	309,380	225,660	$495,360
Administration	19.0	40.0	5,000			$15,000
Technical Services	42.0	40.0	10,000			$17,000
BRANCH / BOOKMOBILE						
Ajo	2.0	40.0	2,500	32,730	30,030	$9,930
Bookmobile	2.5	40.0		44,000	8,880	$11,150
Columbus	9.5	40.0	10,400	282,270	62,030	$66,260
El Pueblo	2.0	40.0	500	44,270	11,340	$10,200
El Rio	2.0	40.0	1,000	40,180	8,300	$10,990
Government Ref. Lib.	2.0	40.0	1,600	2,530	5,270	$15,490
Green Valley	9.5	48.0	5,100	293,700	37,970	$244,840
Himmel	7.0	40.0	5,600	227,120	43,490	$58,380
Homebound Service	2.0	40.0		34,420	5,470	$9,760
Marana	2.0	40.0	1,000	64,460	10,210	$12,600
Mission	8.5	40.0	10,400	245,030	55,940	$60,450
Nanini	14.0	48.0	8,500	569,380	54,870	$253,180
Pima Co. Jail Library	4.0	40.0		90,470	3,340	$17,670
South Tucson	3.5	48.0	650	73,800	10,910	$36,080
Valencia	10.5	48.0	15,300	322,290	68,740	$120,060
Wilmot	30.5	57.0	18,700	1,194,710	125,540	$223,780
Woods	17.5	48.0	15,500	655,960	82,010	$173,620
TOTALS:	**225.5**			**4,526,700**	**850,000**	**$1,861,800**

Part XI - System Summary (Continued)

LIBRARY: YAVAPAI COUNTY FREE LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	5.0		2,352	5,999	18,429	$126,200
Administration						
Technical Services						

BRANCH / BOOKMOBILE

Bagdad	1.06	26	1,200	11,351	6,749	197
Black Canyon City	0.9	36.0	3,924	6,613	2,496	$46
Camp Verde	0.7	26.0	2,760	27,152	10,783	$3,000
Chino Valley	1.2	38.0	2,275	22,250	12,424	$7,118
Clark Memorial	0.3	11.0		2,854	8,423	$2,591
Congress	0.4	15.0	800	4,218	3,709	$120
Cordes Lakes	0.3	10.0	642	2,844	2,313	$700
Cottonwood	5.3	53.5	4,333	126,254	42,255	$24,286
Crown King	0.5	20.0	192	1,317	1,101	$91
Jerome	0.6	23.0	1,200	1,863	8,151	
Mayer	0.6	25.0	2,596	10,940	9,022	$455
Prescott	15.0	55.5	23,885	301,173	110,973	
Prescott Valley	3.5	47.0	4,100	58,155	13,078	$5,900
Yarnell		14.0	1,700	7,984	4,854	

TOTALS:	35.2			590,967	254,760	$170,704

Part XI - System Summary (Continued)

LIBRARY: YUMA COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	17.7	64.0	7,932	391,085	182,946	$155,000
Administration	4.7	40.0	957			
Technical Services	6.4	40.0	1,438			
BRANCH / BOOKMOBILE						
Bookmobile	2.0	25.3	176	48,745	3,025	$15,000
Foothills Branch	0.5	19.0	160	22,234	2,810	$8,000
San Luis Branch	2.5	53.0	2,000	39,803	2,719	$26,000
Somerton Branch	1.0	45.5	400	2,585	5,820	$14,000
Wellton Branch	1.7	42.0	1,188	46,249	12,147	$22,000
A.W.C.				133		
Juvenile Court				8,932		
TOTALS:	36.5			559,766	209,467	$240,000

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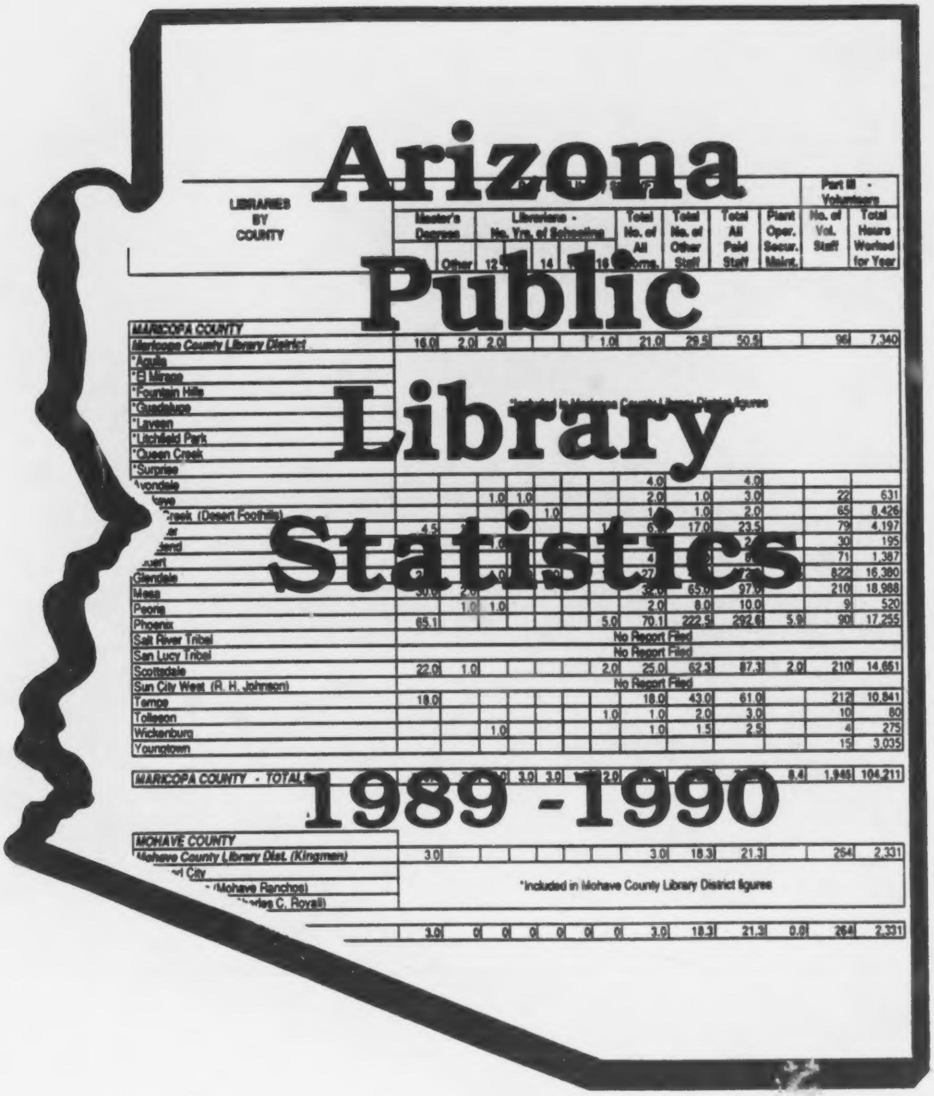

Arizona Public Library Statistics

1989 -1990

Compiled by the
Arizona Department of Library, Archives and Public Records
Library Extension Division

This publication was funded in part with funds provided
by the Library Services and Construction Act,
State Administered Program, P. L. 98-480.

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INTRODUCTION

Thanks again to all of the public librarians, public library staff members and the County/District Libraries for your continuing assistance. Without your help this publication would not be possible.

The Federal-State Cooperative System for Public Library Data (FSCS) continues to develop as anticipated. All fifty states have now submitted their public library data and we expect the national data tables to be available in the near future. With the success of the public library program, the statistics for academic libraries will now be done in the same manner. Our staff will be doing the academic statistics for submission to the National Center for Educational Statistics. By 1992 we hope to be able to include the academic statistics with the public library publication.

We are planning to have a workshop in the spring of 1991 for public librarians that will help us to improve the quality of the data submitted and give ideas and examples of how to present and use the data in local situations. The FSCS is going to fund the workshop for us.

Comments and suggestions are welcomed, encouraged and greatly appreciated!

Tony

Tony Miele
Division Director
Library Extension Division

December, 1990

Department of Library, Archives and Public Records
Arizona Public Library Data Report
1989-1990

DEFINITIONS AND NOTES

PART I - GENERAL INFORMATION

This section provides information on the number of people served by the library and on public service outlets. Reported figures are as of the last day of the fiscal year.

POPULATION OF LEGAL SERVICE AREA

The number of people in the geographical area for which a public library has been established to offer services and from which (or on behalf of which) the library derives income plus any areas served under contract for which the library is the primary service provider. The Arizona Department of Library, Archives and Public Records has used the latest Arizona Department of Economic Security figures.

REGISTERED BORROWERS

A registered borrower is a library user who has applied for and received an identification number or card from the public library which establishes the conditions under which the user may borrow materials. Figures are not reported unless the library has purged its file at least once within the last three years. If the library has household registration rather than or in addition to individual registration, the library has multiplied the number of households registered by the average number of persons in each household in the state which is currently 2.7.

CENTRAL LIBRARY

The single unit library or the unit where the principal collections are kept and handled. Also called Main Library.

BRANCHES

Branch libraries have all of the following: (1) separate quarters, (2) a permanent basic collection of books, (3) a permanent staff, and (4) a regular schedule for opening to the public. They are, however, administered from a central unit.

BOOKMOBILES

Trucks or vans especially equipped to carry books and other library materials and serves as a traveling branch library. Vehicles in use are counted, not stops.

OTHER PUBLIC SERVICE OUTLETS

Includes all deposit collections and collections in nursing homes, jails, hospitals, half-way houses, day care centers, etc.

PART II - LIBRARY STAFF (PAID STAFF - FTE)

Report figures are as of the last day of the fiscal year. Unfilled positions are included if a search is currently underway.

FULL-TIME EQUIVALENT EMPLOYEES. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment. To compute full-time equivalents (FTE) of employees in any staff category, the number of hours worked per week by all employees was divided by 40.

LIBRARIANS

Persons reported under this category usually do work that requires professional training and skill in the theoretical or scientific aspect of library work, or both, as distinct from its mechanical or clerical aspect. The usual educational requirement is a master's degree (or its historical antecedent) from a library education program approved by the American Library Association. Each individual has been reported in one category.

ALL OTHER PAID STAFF

Includes all other persons paid by the library budget *counting plant operation, security, and maintenance staff.*

TOTAL PAID STAFF

Total of previous two figures.

PLANT OPERATIONS, SECURITY, AND MAINTENANCE STAFF

Total number of plant operations, security, and maintenance staff paid from the library budget and included above in "Total Paid Staff."

PART III - VOLUNTEERS

Counted are unpaid persons who have given time during the year to the library, including advisory board members, storytellers, book sale personnel, and those who contribute time to operations and/or support. Individuals are counted, not full-time equivalents. Also shown is the sum total of all volunteer hours worked for the fiscal year.

PART IV - LIBRARY OPERATING INCOME

LOCAL GOVERNMENT SOURCES

All tax and nontax receipts allocated by the community, county, or district of the public library and available for expenditure by the public library. NOT included is the value of any contributed or in-kind services and the value of any gifts and donations, fines, or fees.

STATE SOURCES

All revenue from state grants-in-aid distributed to public libraries for expenditure by the public libraries, except for federal monies distributed by the state, such as LSCA funds.

LIBRARY SERVICES AND CONSTRUCTION ACT (LSCA) FUNDS

All funds from LSCA distributed to public libraries for expenditure by the public libraries.

OTHER FEDERAL

All revenue from the federal government distributed to public libraries for expenditure by the public libraries, including such federal monies distributed by the state, except LSCA funds.

OTHER INCOME

Reported here is all income other than that reported in previous four sections. Included, for example, are gifts, donations, interest, fines, and fees. However, this figure does NOT include the value of any contributed services or the value of "in-kind" gifts and donations.

TOTAL OPERATING INCOME

PART V - LIBRARY OPERATING EXPENDITURES FROM ALL SOURCES

Operating expenditures are the current and recurrent costs necessary to the provision of library service, such as personnel, library materials, binding, supplies, repair or replacement of existing furnishings and equipment, and costs incurred in the operation and maintenance of the physical facility. Note: local accounting practice shall determine whether a particular expense is operating or capital regardless of the examples in this definition.

STAFF EXPENDITURES

SALARIES AND WAGES

This amount reflects the salaries and wages for all library staff for the fiscal year, including plant operation, security and maintenance staff, if paid from the library budget. It shows salaries and wages before deductions, but excludes "employee benefits."

EMPLOYEE BENEFITS

The benefits outside of salary and wages paid and accruing to employees, including plant operation, security, and maintenance staff (if paid from the library budget), regardless of whether the benefits or equivalent cash options are available to all employees. Includes the amounts spent by the library for direct, paid employee benefits including Social Security, retirement, medical insurance, dental insurance, eye insurance, life insurance, guaranteed disability income protection, unemployment compensation, workmen's compensation, tuition, car allowance, and housing benefits. If these benefits are not paid from the library budget, this item is left blank.

TOTAL SALARIES, WAGES AND EMPLOYEE BENEFITS

COLLECTION EXPENDITURES

PRINT MATERIALS

Materials consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that do not require magnification: books, bound periodicals, government documents, braille material, ephemeral print material, and the like. Exclude current serial subscriptions and microforms.

CURRENT SERIAL SUBSCRIPTIONS

Publications issued in successive parts, usually at regular intervals, and, as a rule, intended to be continued indefinitely. Serials include current periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.) proceedings, and transactions of societies. They include all physical formats.

MICROFORMS

Photographic reproductions of textual, tabular, or graphic material reduced in size so that it can normally be used only with magnification. The two main types of microforms are microreproductions on transparent material, including roll microfilm, aperture cards, microfiche, and ultrafiche, and reproductions on opaque material. Current serial subscriptions are excluded.

MACHINE-READABLE MATERIALS

Expenditures reported are for both machine-readable data files and microcomputer applications software. Machine-readable data files are data files that exist in media such as punched cards, paper tape, magnetic tape and disks, digital videodiscs, and compact disks that are designed to be processed by a computer or other machine. Examples are U.S. census data tapes and reference tools on tape or disk. Microcomputer software used only by library staff is not counted.

AUDIOVISUAL MATERIALS

Library materials that are displayed by visual projection or magnification or through sound reproduction, or both, including graphic material, audio material, motion pictures, and video material.

OTHER MATERIALS

Includes all expenditures for materials not reported in previous five categories.

TOTAL EXPENDITURE ON COLLECTION

Total of previous six categories. If a library is not able to provide details requested in these items but can provide a total figure, it is reported.

OTHER EXPENDITURES

PRESERVATION

Activities associated with maintaining library and archival materials for use either in their original form or in some other usable way, including but not limited to binding and rebinding, materials conversion, deacidification, lamination, and restoration. Salaries are not included.

PLANT OPERATIONS, SECURITY, AND MAINTENANCE

Activities concerned with keeping the physical plant open, safe, and ready for use. Includes cleaning, disinfecting, heating, lighting, communications, power, moving furniture, handling stores, caring for grounds, and other such housekeeping activities as are repeated somewhat regularly on a daily, weekly, monthly, or seasonal basis. Include minor repairs (e.g. broken windows). Includes contractual costs with outside firms, but does NOT include the salaries and benefits of plant operation, security, and maintenance staff, if paid from the library budget, since these are reported under "Staff Expenditures."

FURNITURE AND EQUIPMENT

Includes expenditures for all furniture and equipment purchased during the fiscal year if they are not considered capital expenditures. May include microform equipment, audiovisual equipment and computer related equipment. Note: Local accounting practices determine whether a specific item is a capital expense or an operating expense regardless of examples in the definitions.

OTHER OPERATING EXPENDITURES

Include all expenditures other than those given previously. Includes system operations software if it is not included in the cost of hardware.

TOTAL OPERATING EXPENDITURES

The total of all operating expenditures. Does not include capital outlay.

CAPITAL OUTLAY

Funds for the acquisition of or additions to fixed assets such as building sites, new buildings and building additions, new equipment (including major computer installations), initial book stock, furnishings for new or expanded buildings, and new vehicles. Bond funds used for these purposes should also be reported in this category. This excludes replacement and repair of existing furnishings and equipment, regular purchase of materials, and investments for capital appreciation. Note: Local accounting practices determine whether a specific item is a capital expense or an operating expense regardless of examples in the definitions.

PART VI - SELECTED SPECIAL EXPENDITURES

This section includes lines for expenditures which may appear in different places on different library budgets. (For example, online database searching may be considered under collection expenditure in some libraries and under "other operating expenditures" in other libraries.) It is expected that amounts reported in Part VI HAVE ALREADY BEEN REPORTED in Part V. They are requested here, however, so that trends in these important areas may be documented.

POSTAGE

Includes all expenditures for postage and delivery, including U.S. mail and commercial delivery services.

TELEPHONE AND OTHER FORMS OF TELECOMMUNICATION

Includes separately billed expenditures for all types of telephone service and for such services as electronic mail, teleconferencing, telefacsimile, teletype, and telex.

ONLINE DATABASE SEARCHING

Costs of reference transactions in which the source utilized is one or more databases searched online by computer. Associated telecommunications costs may be included if they are not billed separately and reported in the previous section.

SALARY OF THE LIBRARY DIRECTOR

Figure shown is annual salary for reporting fiscal year.

ENTRY LEVEL PROFESSIONAL SALARY

Figure shown is annual salary for reporting fiscal year.

PART VII - LIBRARY COLLECTIONS

Note: Unless otherwise indicated, reports for each item are the physical units held at the end of the year and titles held at the end of the year. Physical units are volumes, items or pieces. Titles are defined as follows: For reporting purposes, a title is a publication which forms a separate bibliographic whole, whether issued in one or several volumes, reels, discs, disks, slides, or parts. The term applies equally to printed materials, such as books and periodicals, as well as to audiovisual materials and microforms. Libraries report the number of units and titles owned, both cataloged and uncataloged.

BOOKS

Nonperiodical printed publications bound in hard or soft covers, or in loose-leaf format.

SERIALS

Publications issued in successive parts, usually at regular intervals, and as a rule, intended to be continued indefinitely. Serials include periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.), proceedings, and transactions of societies. Except for the current volume, unbound serials are counted when the library has at least half of the issues in a publisher's volume.

GOVERNMENT DOCUMENTS

Government documents are any publications in book, serial, or other form of library material that are published by a government agency, intergovernmental organizations to which governments belong and appoint representatives, such as the United Nations, Organization of American States, and the Erie Basin Commission. Government documents that are cataloged and shelved with the regular collection are reported as books. If they are kept in a separate collection, they are reported as government documents. If in microforms, they are reported under microforms.

MICROFORMS

Photographic reproductions of textual, tabular, or graphic material reduced in size so that it can normally be used only with magnification. The two main types of microforms are microreproductions on transparent material, including roll microfilm, aperture cards, microfiche, and ultrafiche, and reproductions on opaque material. Current serial subscriptions are excluded.

AUDIO MATERIALS

A generic term for materials on which sounds (only) are stored (recorded) and that can be reproduced (played back) mechanically or electronically, or both. This includes audiocassettes, audiocartridges, audiodiscs, audioreels, talking books, and other sound recordings.

FILMS

The term "film" is used interchangeably with "motion picture" which is a length of film, with or without recorded sound, bearing a sequence of images that create the illusion of movement when projected in rapid succession (usually 18 or 24 frames per second). Motion pictures are produced in a variety of sizes (8, 16, 35, 55, and 70 mm) and a variety of formats (cartridge, cassette, loop, and reel). Does NOT include slides or filmstrips, which are reported under "Other Library Materials."

VIDEO MATERIALS

A generic term for materials on which pictures, sound, or both are recorded. Electronic playback reproduces pictures, sounds or both using a television receiver or monitor.

MACHINE-READABLE MATERIALS

Expenditures reported are for both machine-readable data files and microcomputer applications software. Machine-readable data files are data files that exist in media such as punched cards, paper tape, magnetic tape and disks, digital videodiscs, and compact disks that are designed to be processed by a computer or other machine. Examples are U.S. census data tapes and reference tools on tape or disk. Microcomputer software used only by library staff is not counted.

OTHER LIBRARY MATERIALS

Includes all materials not already reported.

CURRENT SERIAL SUBSCRIPTIONS

Titles received, both subscription and gift. Reported are the total number of subscriptions (NOT individual issues) in the library system, including duplicates. The total number of individual titles, excluding duplicates, is reported in the second column.

PART VIII - LIBRARY SERVICES PER TYPICAL WEEK

A typical week is a week in which the library is open its regular hours, containing no holidays. It is seven consecutive calendar days, from Sunday through Saturday, or whatever days the library is open during that period.

TOTAL ATTENDANCE IN LIBRARY PER TYPICAL WEEK

TOTAL REFERENCE TRANSACTIONS PER TYPICAL WEEK

The total reference transactions per typical week, whether completed or not.

TOTAL REFERENCE TRANSACTIONS COMPLETED PER TYPICAL WEEK

The total reference transactions completed per typical week. A reference transaction is an information contact which involves the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a member of the library staff. The term includes information and referral service. Information sources include printed and non-printed materials, machine-readable data bases (including computer-assisted instruction), catalogs and other holdings records, and, through communication or referral, other libraries and institutions and persons both inside and outside the library.

PART IX - LIBRARY SERVICES (TOTALS FOR THE FISCAL YEAR)

TOTAL CIRCULATION TRANSACTIONS

A "circulation transaction" is the act of lending an item from the library's collection for use generally (although not always) outside the library. This activity includes charging, either manually or electronically, and also renewals, each of which is reported as a circulation transaction. In house use is not reported.

LIBRARY PROGRAMS/PRESENTATIONS FOR GROUPS

An information contact in which a staff member or person invited by a staff member provides information intended for a number of persons and planned in advance. Information service to groups may be either bibliographic instruction or library use presentations, or it may be cultural, recreational, or educational programs or presentations. Programs or presentations both on and off the library premises are included, as long as they are sponsored by the library. Not included are meetings sponsored by other groups using library meeting rooms.

ONLINE DATABASE SEARCHES

Reference transactions in which the source utilized is one or more commercial databases searched online by computer (Not included are online catalog searches).

INTERLIBRARY LOANS

Items of library material, or copies of the material, which are made available by one library to another upon request. Includes both lending and borrowing. The libraries involved in interlibrary loan are not under the same library administration. Reported is the number of actual items provided to other libraries and the number of items received from other libraries. In-state and out-of-state loan items are listed separately in most cases.

INFORMATION REQUESTS

Includes information requests sent from one library to another when the initiating library cannot answer a question or supply information. As in interlibrary loan, the libraries involved are not under the same library administration. Reported is the number of questions answered for other libraries and the number of questions sent to other libraries.

PUBLIC SERVICE HOURS, ANNUAL

Counts both central library and branches using the following method. If the central library is open 60 hours per week (60 times 52 weeks = 3120), less 5 days of 10 hours each closed for holidays, the main library total is 3120 less 50 = 3070 hours. If 3 branch libraries are also open the same number of hours as the main library (regardless of whether or not all facilities are open at the same time), the annual aggregate for the library is 4 times 3070 = 12,280 hours. Includes bookmobiles if appropriate.

PART X - SELECTED QUESTIONS

Self explanatory.

PART XI - SELECTED MEASURES

CIRCULATION PER CAPITA

The number of loans divided by the library's legal service area population.

LIBRARY MATERIALS PER CAPITA

The total number of physical units, both owned and deposited by the County/District, of ALL TYPES of library materials divided by the legal service area population.

BOOKS PER CAPITA

The number of physical units, both owned and deposited by the County/District, of books, bound serials and government documents divided by the legal service area population.

PERCENTAGE OF TOTAL OPERATING EXPENDITURES

STAFF
Total staff expenditures divided by total operating expenditures.

MATERIALS
Total materials expenditures divided by total operating expenditures.

OTHER
Total other expenditures divided by total operating expenditures.

PER CAPITA EXPENDITURE The total library operating expenditures divided by the library's legal service area population.

PART XII - GRAND TOTALS FOR ALL COUNTIES

PART XIII - SYSTEM SUMMARY

Summaries of all systems filing completed reports.

LIBRARIES BY COUNTY	Part I - General Information					
	Population	Registered Borrowers	Central Library	Branches	Book-mobiles	Other Outlets
APACHE COUNTY						
Apache County Library District (St.Johns)	67,640	7,754	1	5		
*Alpine	*Included in Apache County Library District figures					
*Concho Valley						
*Greer						
*Painted Desert						
*Sanders						
Springerville	2,160	2,033	1			
Navajo Nation	No Report Filed					
APACHE - TOTALS	**69,800**	**9,787**	**2**	**5**	**0**	**0**
COCHISE COUNTY						
Cochise County Library District	34,580	4,341	1	5	2	10
*Bowie (Jimmie Libhart)	*Included in Cochise County Library District figures					
*Naco						
*Portal						
*Sunizona (Mabel S. McCoy)						
*Sunsites						
Benson	4,030		1			
Bisbee (Copper Queen)	8,060		1			
Douglas	14,655	6,637	1			
Huachuca City	2,295	1,131	1			
Sierra Vista	35,870	10,382	1			
Tombstone	1,915	772	1			
Willcox (Elsie S. Hogan)	3,795	2,500	1			
COCHISE - TOTALS	**105,200**	**25,763**	**8**	**5**	**2**	**10**
COCONINO COUNTY						
Flagstaff/Coconino County Library District	43,600/27,445	27,214	1	2	2	0
Fredonia	1,440	1,286	1			
Grand Canyon	1,405	3,000	1			
Page	7,485	4,849	1			
Sedona	8,200		1			
Tuba City	6,550	No Report Filed				
Williams	2,475	660	1			
COCONINO - TOTALS	**98,600**	**37,009**	**6**	**2**	**2**	**0**

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)											Part III - Volunteers	
	Master's Degrees		Librarians - No. Yrs. of Schooling					Total No. of All Librns.	Total No. of Other Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	No. of Vol.	Total Hours Worked
	ALA	Other	12	13	14	15	16						
APACHE COUNTY													
Apache County Library Dist. (St.Johns)	1.2							1.2	3.7	4.9		4	206
*Alpine	*Included in Apache County Library District figures												
*Concho Valley													
*Greer													
*Painted Desert													
*Sanders													
Springerville			1.0					1.0	1.0	2.0		16	1,250
Navajo Nation	No Report Filed												
APACHE COUNTY - TOTALS	1.2	0	1.0	0	0	0	0	2.2	4.7	6.9	0.0	20	1,456
COCHISE COUNTY													
Cochise County Library District	4.0							4.0	8.0	12.0		75	5,731
*Bowie (Jimmie Libhart)	*Included in Cochise County Library District figures												
*Naco													
*Portal													
*Sunizona (Mabel S. McCoy)													
*Sunsites													
Benson	1.0				1.0			2.0	0.6	2.6		22	1,142
Bisbee (Copper Queen)					1.0			1.0	1.4	2.4		45	240
Douglas	1.0							1.0	2.5	3.5	0.5	20	397
Huachuca City					0.8			0.8	0.3	1.0		4	402
Sierra Vista	3.0							3.0	7.5	10.5		59	2,360
Tombstone			1.0					1.0	0.2	1.2		6	120
Willcox (Elsie S. Hogan)			1.0					1.0	1.0	2.0		12	500
COCHISE COUNTY - TOTALS	9.0	0	2.0	0	2.8	0	0	13.8	21.5	35.2	0.5	243	10,892
COCONINO COUNTY													
Flagstaff/Coconino County Library Dist.	7.5							7.5	21.8	29.3		39	4,484
Fredonia							1.0	1.0	4.0	5.0	1.0	5	50
Grand Canyon	0.3							0.3		0.3		21	832
Page	1.0							1.0	2.5	3.5		35	144
Sedona	1.7							1.7	1.6	3.3		74	10,156
Tuba City	No Report Filed												
Williams			1.0					1.0		1.0		9	25
COCONINO COUNTY - TOTALS	10.5	0	1.0	0	0	0	1.0	12.5	29.9	42.3	1.0	183	15,691

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) $							
	Local Government			State Grants In Aid	LSCA	Other Federal	Other Income	Total Operating Income
	City	County / District	Total Local Gov't.					
APACHE COUNTY								
Apache County Library Dist. (St.Johns)	$9,589	$107,686	$117,275	$38,905	$9,000		$4,000	$169,180
*Alpine	*Included in Apache County Library District figures							
*Concho Valley								
*Greer								
*Painted Desert								
*Sanders								
Springerville	42,900	4,500	47,400				2,180	49,580
Navajo Nation	No Report Filed							
APACHE COUNTY - TOTALS	52,489	112,186	164,675	38,905	9,000	0	6,180	218,760
COCHISE COUNTY								
Cochise County Library District		$661,890	$661,890	$37,243			$1,000	$700,133
*Bowie (Jimmie Libhart)	*Included in Cochise County Library District figures							
*Naco								
*Portal								
*Sunizona (Mabel S. McCoy)								
*Sunsites								
Benson	90,000		90,000				881	90,881
Bisbee (Copper Queen)	49,158		49,158					49,158
Douglas	99,440		99,440				3,500	102,940
Huachuca City	8,566		8,566				7,310	15,876
Sierra Vista	345,298		345,298				3,400	348,698
Tombstone	20,256		20,256				680	20,936
Willcox (Elsie S. Hogan)	64,025		64,025					64,025
COCHISE COUNTY - TOTALS	676,743	661,890	1,338,633	37,243	0	0	16,771	1,392,647
COCONINO COUNTY								
Flagstaff/Coconino County Library Dist.	$816,088	$353,779	$1,169,867	$45,300	$33,840	$9,000	$3,865	$1,261,872
Fredonia	10,372	7,000	17,372	2,415			212	19,999
Grand Canyon		9,750	9,750	1,740			2,500	13,990
Page		146,683	146,683	2,415	7,000		4,230	160,328
Sedona	25,000	*46,328	71,328	3,625			40,903	115,856
Tuba City	No Report Filed							
Williams	1,175	19,000	20,175	1,825				22,000
COCONINO COUNTY - TOTALS	852,635	582,540	1,435,175	57,320	40,840	9,000	51,710	1,594,045

*$[illegible]2,328 of Sedona income from District was allocated by Yavapai County Library District since a portion of the city is within that county.

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($)						
	Staff			Collection			
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Micro-forms	Machine-Readable Materials
APACHE COUNTY							
Apache County Library Dist. (St.Johns)	$76,098	$10,579	$86,677	$26,297	$1,225		
*Alpine	*Included in Apache County Library District figures						
*Concho Valley							
*Greer							
*Painted Desert							
*Sanders							
Springerville	19,300	6,300	25,600	11,230	270		
Navajo Nation	No Report Filed						
APACHE COUNTY - TOTALS	**95,398**	**16,879**	**112,277**	**37,527**	**1,495**	**0**	**0**
COCHISE COUNTY							
Cochise County Library District	$254,644	$39,875	$294,519	$49,000	$5,000	$3,000	
*Bowie (Jimmie Libhart)	*Included in Cochise County Library District figures						
*Naco							
*Portal							
*Sunizona (Mabel S. McCoy)							
*Sunsites							
Benson	51,000	8,100	59,100	4,500	1,800		
Bisbee (Copper Queen)	30,024	5,109	35,133	4,000	500		
Douglas	63,290	13,148	76,438	10,953	3,367		
Huachuca City	9,601	850	10,451	1,259			
Sierra Vista	193,313	24,232	217,545	64,415	2,400	600	
Tombstone	12,440	1,560	14,000	1,000			
Willcox (Elsie S. Hogan)	32,424	9,674	42,098	5,650	1,040		
COCHISE COUNTY - TOTALS	**646,736**	**102,548**	**749,284**	**140,777**	**14,107**	**3,600**	**0**
COCONINO COUNTY							
Flagstaff/Coconino County Library Dist.	$605,374	$96,557	$701,931	$121,063	$17,159	$700	$755
Fredonia	11,778	307	12,085	3,824	1,266		
Grand Canyon	3,000		3,000	2,550	465		
Page	71,462	22,307	93,769	28,516	3,640		3,958
Sedona	67,280	3,994	71,274	10,842			
Tuba City	No Report Filed						
Williams	14,997	4,645	19,642	2,871	114		
COCONINO COUNTY - TOTALS	**773,891**	**127,810**	**901,701**	**169,666**	**22,644**	**700**	**4,713**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures (Continued) $							
	Collection (Continued)			Other				Total
	Audio-Visual Materials	Other Materials	Total Collection Expenditures	Preserv-ation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Operating Expenditures
APACHE COUNTY								
Apache County Library Dist. (St.Johns)	$4,857		$32,379	$500	$5,000	$575	$41,166	$166,297
*Alpine	*Included in Apache County Library District figures							
*Concho Valley								
*Greer								
*Painted Desert								
*Sanders								
Springerville			11,500		1,200	1,000	8,100	47,400
Navajo Nation	No Report Filed							
APACHE COUNTY - TOTALS	4,857	0	43,879	500	6,200	1,575	49,266	213,697
COCHISE COUNTY								
Cochise County Library District	$3,000		$60,000			$6,000	$290,413	$650,932
*Bowie (Jimmie Libhart)	*Included in Cochise County Library District figures							
*Naco								
*Portal								
*Sunizona (Mabel S. McCoy)								
*Sunsites								
Benson	300		6,600				24,300	90,000
Bisbee (Copper Queen)			4,500				9,525	49,158
Douglas	1,380		15,700		8,755		543	101,436
Huachuca City			1,259			645	789	13,144
Sierra Vista	1,400		68,815			5,111	38,637	330,108
Tombstone			1,000		1,500		3,756	20,256
Willcox (Elsie S. Hogan)			6,690				15,237	64,025
COCHISE COUNTY - TOTALS	6,080	0	164,564	0	10,255	11,756	383,200	1,319,059
COCONINO COUNTY								
Flagstaff/Coconino County Library Dist.	$7,287	$0	$146,964	$7,260	$36,554	$21,618	$266,983	$1,181,310
Fredonia	1,049		6,139	316	275		1,026	19,841
Grand Canyon	50		3,065	241		602	873	7,781
Page	731		36,845	100		5,217	9,459	145,390
Sedona	251		11,093	1,589	3,537	870	20,404	108,767
Tuba City	No Report Filed							
Williams			2,985	60			116	22,803
COCONINO COUNTY - TOTALS	9,368	0	207,091	9,566	40,366	28,307	298,861	1,485,892

LIBRARIES BY COUNTY	Part V - Lib. Expend. (Continued)	Part VI - Selected Special Expenditures $				
	Capital Outlay	Postage	Telephone and Other Telecomm.	On-Line Database Searching	Salary of Library Director	Salary of Entry Level Professional
APACHE COUNTY						
Apache County Library Dist. (St.Johns)	$2,883	$1,500	$2,700		$28,500	
*Alpine	*Included in Apache County Library District figures					
*Concho Valley						
*Greer						
*Painted Desert						
*Sanders						
Springerville		500	600		10,800	
Navajo Nation	No Report Filed					
APACHE COUNTY - TOTALS	2,883	2,000	3,300	0		
COCHISE COUNTY						
Cochise County Library District	$25,000	$4,500	$8,000		$31,900	$20,164
*Bowie (Jimmie Libhart)	*Included in Cochise County Library District figures					
*Naco						
*Portal						
*Sunizona (Mabel S. McCoy)						
*Sunsites						
Benson	2,400	530	370		25,120	19,300
Bisbee (Copper Queen)			400		18,879	
Douglas		1,050	542		24,822	21,935
Huachuca City		118	453			
Sierra Vista		3,600	1,009		40,144	22,656
Tombstone		220	440		11,400	11,400
Willcox (Elsie S. Hogan)			300		19,068	14,928
COCHISE COUNTY - TOTALS	27,400	10,018	11,514	0		
COCONINO COUNTY						
Flagstaff/Coconino County Library Dist.	$39,928	$3,418	$3,814	$32,534		$24,588
Fredonia		698	746		12,412	
Grand Canyon		226	283		3,000	
Page			384		30,536	
Sedona		2,624	1,163		28,600	
Tuba City	No Report Filed					
Williams					14,997	
COCONINO COUNTY - TOTALS	39,928	6,966	6,390	32,534		

LIBRARIES BY COUNTY	Part VII - Library Collection (Held at End of Fiscal Year)					
	Books, Bound Serials and Gov't. Documents			Gov't. Documents (Separate Collections)		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
APACHE COUNTY						
Apache County Library Dist. (St.Johns)	22,000	33,100				
*Alpine	*Included in Apache County Library District figures					
*Concho Valley						
*Greer						
*Painted Desert						
*Sanders						
Springerville	8,576	8,798				
Navajo Nation	No Report Filed					
APACHE COUNTY - TOTALS	30,576	41,898	0	0	0	0
COCHISE COUNTY						
Cochise County Library District	50,000	82,038				
*Bowie (Jimmie Libhart)	*Included in Cochise County Library District figures					
*Naco						
*Portal						
*Sunizona (Mabel S. McCoy)						
*Sunsites						
Benson	17,455	12,000	5,455			
Bisbee (Copper Queen)	19,213	19,263	3,032			
Douglas	22,330	19,426	2,904			
Huachuca City	14,811	9,279	5,532			
Sierra Vista	52,822	51,004	1,818			
Tombstone	11,435	8,104	3,331			
Willcox (Elsie S. Hogan)	11,602	7,775	3,827			
COCHISE COUNTY - TOTALS	199,668	208,889	25,899	0	0	0
COCONINO COUNTY						
Flagstaff/Coconino County Library Dist.	165,000	165,000				
Fredonia	12,303	12,283	20	10	10	
Grand Canyon	10,000	10,000				
Page	25,765	27,340				
Sedona	28,649	27,866	921			
Tuba City	No Report Filed					
Williams	6,134	6,134				
COCONINO COUNTY - TOTALS	247,851	248,623	941	10	10	0

LIBRARIES BY COUNTY	Part VII - Library Collection (Continued) (Held at End of Fiscal Year)					
	Microforms			Audio Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
APACHE COUNTY						
Apache County Library Dist. (St.Johns)				60	60	
*Alpine	Included in Apache County Library District figures					
*Concho Valley						
*Greer						
*Painted Desert						
*Sanders						
Springerville						
Navajo Nation	No Report Filed					
APACHE COUNTY - TOTALS	0	0	0	60	60	0
COCHISE COUNTY						
Cochise County Library District	30	3,000		369	369	
*Bowie (Jimmie Libhart)	*Included in Cochise County Library District figures					
*Naco						
*Portal						
*Sunizona (Mabel S. McCoy)						
*Sunsites						
Benson				102	60	42
Bisbee (Copper Queen)				175	175	9
Douglas	954	944	10	173	152	21
Huachuca City				86	22	64
Sierra Vista				547	500	47
Tombstone						
Willcox (Elsie S. Hogan)				36		36
COCHISE COUNTY - TOTALS	984	3,944	10	1,488	1,278	219
COCONINO COUNTY						
Flagstaff/Coconino County Library Dist.	125	125		400	400	
Fredonia				24	24	
Grand Canyon				30	30	
Page				650	650	
Sedona	3	2	1	1,087	1,087	
Tuba City	No Report Filed					
Williams						
COCONINO COUNTY - TOTALS	128	127	1	2,191	2,191	0

LIBRARIES BY COUNTY	Part VII - Library Collection (Continued) (Held at End of Fiscal Year)					
	Films			Video Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
APACHE COUNTY						
Apache County Library Dist. (St.Johns)				355	375	
*Alpine	*Included in Apache County Library District figures					
*Concho Valley						
*Greer						
*Painted Desert						
*Sanders						
Springerville				48	48	
Navajo Nation	No Report Filed					
APACHE COUNTY - TOTALS	0	0	0	403	423	0
COCHISE COUNTY						
Cochise County Library District				471	471	
*Bowie (Jimmie Libhart)	*Included in Cochise County Library District figures					
*Naco						
*Portal						
*Sunizona (Mabel S. McCoy)						
*Sunsites						
Benson				63	25	38
Bisbee (Copper Queen)				32	32	26
Douglas				349	334	15
Huachuca City				54		54
Sierra Vista				102	10	92
Tombstone				45	11	34
Willcox (Elsie S. Hogan)				28		28
COCHISE COUNTY - TOTALS	0	0	0	1,144	883	287
COCONINO COUNTY						
Flagstaff/Coconino County Library Dist.				1,200	1,200	
Fredonia				333	313	20
Grand Canyon				25	25	
Page				150	150	
Sedona				37	37	
Tuba City	No Report Filed					
Williams				16	30	
COCONINO COUNTY - TOTALS	0	0	0	1,761	1,755	20

LIBRARIES BY COUNTY	Part VII - Library Collection (Continued) (Held at End of Fiscal Year)					
	Machine-Readable Materials			Other Library Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
APACHE COUNTY						
Apache County Library Dist. (St.Johns)				1,000	1,000	
*Alpine	*Included in Apache County Library District figures					
*Concho Valley						
*Greer						
*Painted Desert						
*Sanders						
Springerville				600	600	
Navajo Nation	No Report Filed					
APACHE COUNTY - TOTALS	0	0	0	1,600	1,600	0
COCHISE COUNTY						
Cochise County Library District						
*Bowie (Jimmie Libhart)	*Included in Cochise County Library District figures					
*Naco						
*Portal						
*Sunizona (Mabel S. McCoy)						
*Sunsites						
Benson						
Bisbee (Copper Queen)						
Douglas				2,292	2,292	
Huachuca City						
Sierra Vista						
Tombstone						
Willcox (Elsie S. Hogan)						
COCHISE COUNTY - TOTALS	0	0	0	2,292	2,292	0
COCONINO COUNTY						
Flagstaff/Coconino County Library Dist.	30	30				
Fredonia	6	6				
Grand Canyon						
Page	7	7				
Sedona	5	5		119	96	23
Tuba City	No Report Filed					
Williams						
COCONINO COUNTY - TOTALS	48	48	0	119	96	23

LIBRARIES BY COUNTY	Part VII - Library Collection (Continued) End of Fiscal Year				Part VIII - Library Services Per Typical Week		
	Current Serial Subscriptions				Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
	Periodicals		Newspapers				
	No. of Subs.	No. of Titles	No. of Subs.	No. of Titles			
APACHE COUNTY							
Apache County Library Dist. (St.Johns)	42	37	4	4	602	60	50
*Alpine	*Included in Apache County Library District figures						
*Concho Valley							
*Greer							
*Painted Desert							
*Sanders							
Springerville	11	11	2	2	482	25	20
Navajo Nation	No Report Filed						
APACHE COUNTY - TOTALS	53	48	6	6	1,084	85	70
COCHISE COUNTY							
Cochise County Library District	82	50	6	3	642	130	121
*Bowie (Jimmie Libhart)	*Included in Cochise County Library District figures						
*Naco							
*Portal							
*Sunizona (Mabel S. McCoy)							
*Sunsites							
Benson	50	50	4	4	506	40	8
Bisbee (Copper Queen)	26	26	7	7	360	15	15
Douglas	105	105	12	12	300	46	40
Huachuca City	34	34	3	3	175	25	22
Sierra Vista	127	127	10	10	1,484	250	232
Tombstone	7	7			105	10	8
Willcox (Elsie S. Hogan)	19	19	4	4	400	30	25
COCHISE COUNTY - TOTALS	450	418	46	43	3,972	546	471
COCONINO COUNTY							
Flagstaff/Coconino County Library Dist.	350	350	50	50		1,200	
Fredonia	14	14	3	3	136	10	9
Grand Canyon	28	28	3	3	150	8	8
Page	55	55	7	7	600	45	43
Sedona	200	200	14	14			
Tuba City	No Report Filed						
Williams	7	7	2	2	75	7	7
COCONINO COUNTY - TOTALS	654	654	79	79	961	1,270	67

LIBRARIES BY COUNTY	Part IX - Library Services (Totals for Fiscal Year)			
	Total Circulation Transactions	Library Programs / Presentations for Groups		Online Database Searches
		No. of Programs / Presentations	No. attending Programs / Presentations	
APACHE COUNTY				
Apache County Library Dist. (St.Johns)	45,641	36	388	
*Alpine	*Included in Apache County Library District figures			
*Concho Valley				
*Greer				
*Painted Desert				
*Sanders				
Springerville	32,588			
Navajo Nation	No Report Filed			
APACHE COUNTY - TOTALS	**78,229**	**36**	**388**	**0**
COCHISE COUNTY				
Cochise County Library District	59,683	108	3,038	
*Bowie (Jimmie Libhart)	*Included in Cochise County Library District figures			
*Naco				
*Portal				
*Sunizona (Mabel S. McCoy)				
*Sunsites				
Benson	56,074	175	1,500	
Bisbee (Copper Queen)	24,715	58	2,144	
Douglas	45,318	121	1,676	
Huachuca City	13,523	31	735	
Sierra Vista	505,100	84	1,680	
Tombstone	15,665	6	120	
Willcox (Elsie S. Hogan)	29,065	25	500	
COCHISE COUNTY - TOTALS	**749,143**	**608**	**11,393**	**0**
COCONINO COUNTY				
Flagstaff/Coconino County Library Dist.	406,620	410	11,423	2,450
Fredonia	10,852	5	125	12
Grand Canyon	7,787	15	120	17
Page	53,514	98	2,289	
Sedona	101,211	87	1,407	
Tuba City	No Report Filed			
Williams	8,029	4	52	
COCONINO COUNTY - TOTALS	**588,013**	**619**	**15,416**	**2,479**

LIBRARIES BY COUNTY	Part IX - Library Services (Totals for Fiscal Year)								
	Interlibrary Loans						Information Requests		Public Service Hours (Annual)
	Provided			Received			Answered for Other Libraries	Sent to Other Libraries	
	In - State	Out - of State	Total	In - State	Out - of State	Total			
APACHE COUNTY									
Apache County Library Dist. (St.Johns)	5		5	793	140	933			5,164
*Alpine	*Included in Apache County Library District figures								
*Concho Valley									
*Greer									
*Painted Desert									
*Sanders									
Springerville	3		3	300	34	334			1,846
Navajo Nation	No Report Filed								
APACHE COUNTY - TOTALS	8	0	8	1,093	1,267	1,267	0	0	7,010
COCHISE COUNTY									
Cochise County Library District	3,018	158	3,176	1,211	369	1,580	1,076	96	6,449
*Bowie (Jimmie Libhart)	*Included in Cochise County Library District figures								
*Naco									
*Portal									
*Sunizona (Mabel S. McCoy)									
*Sunsites									
Benson	255	6	261	1,561	331	1,892		401	2,238
Bisbee (Copper Queen)	230		230	702	77	779	6	55	2,080
Douglas	97		97	497	112	609	25	36	2,052
Huachuca City	362		362	64	5	69	3	6	1,431
Sierra Vista	125		125			7,639	5	958	3,018
Tombstone	231		231	316	200	516	25	156	1,998
Willcox (Elsie S. Hogan)	250		250	742	147	889	30	200	2,392
COCHISE COUNTY - TOTALS	4,568	164	4,732	5,093	1,241	13,973	1,170	1,908	21,658
COCONINO COUNTY									
Flagstaff/Coconino County Library Dist.	35	15	50	873	386	1,259			8,095
Fredonia	62		62	503	120	623	2	103	1,612
Grand Canyon	13		13	95	23	118	13	4	832
Page				556		556			2,652
Sedona						2,305			2,696
Tuba City	No Report Filed								
Williams					30	30	2	50	2,030
COCONINO COUNTY - TOTALS	110	15	125	2,027	559	4,891	17	157	17,917

LIBRARIES BY COUNTY	Part X - Selected Questions			
	Does Your Library Have A Trustees Group ?		If Your Library Does NOT Have A Trustees Group, Are There Plans to Develop a Group ?	
	Yes	No	Yes	No
APACHE COUNTY				
Apache County Library Dist. (St.Johns)	X			
*Alpine	*Included in Apache County Library District figures			
*Concho Valley				
*Greer				
*Painted Desert				
*Sanders				
Springerville		X		X
Navajo Nation	No Report Filed			
APACHE COUNTY - TOTALS	1	1	0	1
COCHISE COUNTY				
Cochise County Library District	X			
*Bowie (Jimmie Libhart)	*Included in Cochise County Library District figures			
*Naco				
*Portal				
*Sunizona (Mabel S. McCoy)				
*Sunsites				
Benson	X			
Bisbee (Copper Queen)	X			
Douglas	X			
Huachuca City	X			
Sierra Vista	X			
Tombstone	X			
Willcox (Elsie S. Hogan)	X			
COCHISE COUNTY - TOTALS	8	0	0	0
COCONINO COUNTY				
Flagstaff/Coconino County Library Dist.	X			
Fredonia	X			
Grand Canyon	X			
Page	X			
Sedona	X			
Tuba City	No Report Filed			
Williams	X			
COCONINO COUNTY - TOTALS	6	0	0	0

LIBRARIES BY COUNTY	Part X - Selected Questions (Continued)			
	If Your Library Has a Trustees Group, Please Give the Following Information :			
	Type of Group :		President of Trustees	Number of Trustees, Including President
	Advisory	Administrative		
APACHE COUNTY				
Apache County Library Dist. (St.Johns)	X		Douglas Ball	3
*Alpine	*Included in Apache County Library District figures			
*Concho Valley				
*Greer				
*Painted Desert				
*Sanders				
Springerville				
Navajo Nation	No Report Filed			
APACHE COUNTY - TOTALS	1	0		3
COCHISE COUNTY				
Cochise County Library District	X			7
*Bowie (Jimmie Libhart)	*Included in Cochise County Library District figures			
*Naco				
*Portal				
*Sunizona (Mabel S. McCoy)				
*Sunsites				
Benson	X		Jane Williams	6
Bisbee (Copper Queen)	X		Heide Johnson	7
Douglas	X			9
Huachuca City		X	Donald Holt	6
Sierra Vista		X	Gary Pease	9
Tombstone	X		Phyllis Leonard	6
Willcox (Elsie S. Hogan)	X			5
COCHISE COUNTY - TOTALS	6	2		55
COCONINO COUNTY				
Flagstaff/Coconino County Library Dist.	X		Mrs. Brenda Hershey	8
Fredonia	X		Rosemary Swapp	3
Grand Canyon	X		Kathleen McAnally	3
Page	X		Christine Worthen	7
Sedona		X	Wesley Pearson	14
Tuba City	No Report Filed			
Williams	X		Esther Brown	7
COCONINO COUNTY - TOTALS	5	1		42

LIBRARIES BY COUNTY	Part X - Selected Questions (Continued)					
	If Your Library Has a Trustees Group, Please Give the Following Information :					
	How are the Trustees Selected ?			By Whom ?		
	Appointed	Elected	Other	Mayor	City/County Manager	Other
APACHE COUNTY						
Apache County Library Dist. (St.Johns)	X					X
*Alpine	*Included in Apache County Library District figures					
*Concho Valley						
*Greer						
*Painted Desert						
*Sanders						
Springerville						
Navajo Nation	No Report Filed					
APACHE COUNTY - TOTALS	1	0	0	0	0	1
COCHISE COUNTY						
Cochise County Library District	X					X
*Bowie (Jimmie Libhart)	*Included in Cochise County Library District figures					
*Naco						
*Portal						
*Sunizona (Mabel S. McCoy)						
*Sunsites						
Benson	X					X
Bisbee (Copper Queen)	X			X		
Douglas	X			X		
Huachuca City	X					X
Sierra Vista	X					X
Tombstone	X					X
Willcox (Elsie S. Hogan)	X					X
COCHISE COUNTY - TOTALS	8	0	0	2	0	6
COCONINO COUNTY						
Flagstaff/Coconino County Library Dist.	X					X
Fredonia	X			X		
Grand Canyon	X					X
Page	X					X
Sedona		X				X
Tuba City	No Report Filed					
Williams	X			X	X	X
COCONINO COUNTY - TOTALS	5	1	0	2	1	5

LIBRARIES BY COUNTY	Part XI - Selected Measures						
	Circulation Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
				Staff	Materials	Other	
APACHE COUNTY							
Apache County Library Dist. (St.Johns)	0.7	0.5	0.5	52%	19%	28%	$2.46
*Alpine	*Included in Apache County Library District figures						
*Concho Valley							
*Greer							
*Painted Desert							
*Sanders							
Springerville	15.1	4.4	4.1	54%	24%	22%	21.94
Navajo Nation	No Report Filed						
APACHE COUNTY - TOTALS	1.1	0.6	0.6	53%	21%	27%	3.06
COCHISE COUNTY							
Cochise County Library District	1.7	2.5	2.4	45%	9%	46%	$18.82
*Bowie (Jimmie Libhart)	*Included in Cochise County Library District figures						
*Naco							
*Portal							
*Sunizona (Mabel S. McCoy)							
*Sunsites							
Benson	13.9	4.4	4.3	66%	7%	27%	22.33
Bisbee (Copper Queen)	3.1	2.8	2.8	71%	9%	19%	6.10
Douglas	3.1	1.8	1.5	75%	15%	9%	6.92
Huachuca City	5.9	6.5	6.5	80%	10%	11%	5.73
Sierra Vista	14.1	1.5	1.5	66%	21%	13%	9.20
Tombstone	8.2	6.0	6.0	69%	5%	26%	10.58
Willcox (Elsie S. Hogan)	7.7	3.1	3.1	66%	10%	24%	16.87
COCHISE COUNTY - TOTALS	7.1	2.3	2.2	57%	12%	31%	12.54
COCONINO COUNTY							
Flagstaff/Coconino County Library Dist.	5.7	2.3	2.3	59%	12%	28%	16.63
Fredonia	7.5	8.8	8.5	61%	31%	8%	13.78
Grand Canyon	5.5	7.2	7.1	39%	39%	22%	5.54
Page	7.1	3.8	3.7	64%	25%	10%	19.42
Sedona	12.3	3.7	3.5	66%	10%	24%	13.26
Tuba City	No Report Filed						
Williams	3.2	2.5	2.5	86%	13%	1%	9.21
COCONINO COUNTY - TOTALS	6.0	2.6	2.5	61%	14%	25%	15.07

LIBRARIES BY COUNTY	Part I - General Information					
	Population	Registered Borrowers	Central Library	Branches	Book-mobiles	Other Outlets
GILA COUNTY						
Gila County Library District	17,410					1
Globe	6,450	3,500	1			1
Hayden	1,080	4,138	1			
Miami	2,530	4,180	1			1
Payson	8,210	2,206	1			
Pine/Strawberry (Isabelle Hunt)	3,600		1			
Roosevelt		40	1			
San Carlos	3,200	2,724	1			
Tonto Basin		414	1			
Young	520	367	1			
GILA - TOTALS	43,000	17,569	9	0	0	3
GRAHAM COUNTY						
Safford/Graham County Library	24,675	6,976	1		1	
Pima	1,925	1,100	1			
GRAHAM - TOTALS	26,600	8,076	2	0	1	0
GREENLEE COUNTY						
Clifton/Greenlee County Library	7,910		1			3
Duncan	590	950	1			
GREENLEE - TOTALS	8,500	950	2	0	0	3
LA PAZ COUNTY						
Parker/La Paz County Library	12,985	7,519	1	1	1	1
Quartzsite	2,115		1			
LA PAZ - TOTALS	15,100	7,519	2	1	1	1

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)											Part III - Volunteers	
	Master's Degrees		Librarians - No. Yrs. of Schooling					Total No. of All Librns.	Total No. of Other Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	No. of Vol.	Total Hours Worked
	ALA	Other	12	13	14	15	16						
GILA COUNTY													
Gila County Library District	1.0							1.0	1.0	2.0		3	200
Globe	1.0				1.0			2.0	1.0	3.0	1.0	16	200
Hayden			1.0					1.0	2.0	3.0		36	2,600
Miami	1.0							1.0	3.0	4.0		30	950
Payson							1.0	1.0	2.5	3.5		35	6,240
Pine/Strawberry (Isabelle Hunt)					0.8			0.8		0.8		35	1,955
Roosevelt												2	1,404
San Carlos								1.0		1.0		1	900
Tonto Basin			1.0					1.0	1.0	2.0		12	253
Young			1.0					1.0	1.0	2.0		20	600
GILA COUNTY - TOTALS	3.0	0	3	0	2	0	1	9.8	11.5	21.3	1.0	190	15,302
GRAHAM COUNTY													
Safford/Graham County Library	1.0							1.0	4.4	5.4		15	760
Pima							1.0	1.0		1.0		13	365
GRAHAM COUNTY - TOTALS	1.0	0	0	0	0	0	1.0	2.0	4.4	6.4	0.0	28	1,125
GREENLEE COUNTY													
Clifton/Greenlee County Library	1.0							1.0	1.0	2.0		2	100
Duncan				2.0				2.0		2.0		17	222
GREENLEE COUNTY - TOTALS	1.0	0	0	2.0	0	0	0	3.0	1.0	4.0	0.0	19	322
LA PAZ COUNTY													
Parker/La Paz County Library						1.0		1.0	4.0	5.0	1.0	8	397
Quartzsite			1.0					1.0	1.0	2.0	1.0	55	1,859
LA PAZ COUNTY - TOTALS	0	0	1.0	0	0	1.0	0	2.0	5.0	7.0	2.0	63	2,256

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) $							
	Local Government			State Grants In Aid	LSCA	Other Federal	Other Income	Total Operating Income
	City	County / District	Total Local Gov't.					
GILA COUNTY								
Gila County Library District		$54,873	$54,873	$28,965	$3,000			$86,838
Globe	7,900	84,000	91,900	300			1,000	93,200
Hayden		71,452	71,452	503			391	72,346
Miami		79,431	79,431	1,255			4,345	85,031
Payson	1,433	98,267	99,700	300			5,344	105,344
Pine/Strawberry (Isabelle Hunt)		16,784	16,784	300			2,301	19,385
Roosevelt				600				600
San Carlos		16,613	16,613	300				16,913
Tonto Basin		12,414	12,414	300			2,300	15,014
Young		19,786	19,786	503				20,289
GILA COUNTY - TOTALS	9,333	453,620	462,953	33,327	3,000	0	15,681	514,961
GRAHAM COUNTY								
Safford/Graham County Library	$82,187	$37,300	$119,487	$32,421	$2,000		$13,750	$167,658
Pima	9,968	700	10,668	4,224				14,892
GRAHAM COUNTY - TOTALS	92,155	38,000	130,155	36,645	2,000	0	13,750	182,550
GREENLEE COUNTY								
Clifton/Greenlee County Library	$38,050	$26,074	$64,124	$25,000				$89,124
Duncan	500	10,000	10,500		4,000		196	14,696
GREENLEE COUNTY - TOTALS	38,550	36,074	74,624	25,000	4,000	0	196	103,820
LA PAZ COUNTY								
Parker/La Paz County Library	$91,399	$17,803	$109,202	$31,803	$4,000		$375	$145,380
Quartzsite		14,000	14,000				3,778	17,778
LA PAZ COUNTY - TOTALS	91,399	31,803	123,202	31,803	4,000	0	4,153	163,158

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($)						
	Staff			Collection			
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Micro-forms	Machine-Readable Materials
GILA COUNTY							
Gila County Library District	$37,884	$5,015	$42,898	$12,482	$224	$448	$1,073
Globe	48,115	5,243	53,358	10,000	1,000		
Hayden	40,636	11,624	52,260	2,135			
Miami	47,739	5,672	53,411	11,000	1,351		
Payson	57,170	16,399	73,569	4,988			
Pine/Strawberry (Isabelle Hunt)	8,961		8,961	1,659	20		
Roosevelt				600			
San Carlos	10,300	2,163	12,463	800	400		
Tonto Basin	5,690		5,690	2,334	172		
Young	4,289		4,289	2,289	176		
GILA COUNTY - TOTALS	260,784	46,116	306,899	48,287	3,343	448	1,073
GRAHAM COUNTY							
Safford/Graham County Library	$89,141	$17,710	$106,851	$19,415	$3,313	$72	$120
Pima	5,570	418	5,988	1,800	300		
GRAHAM COUNTY - TOTALS	94,711	18,128	112,839	21,215	3,613	72	120
GREENLEE COUNTY							
Clifton/Greenlee County Library	$40,649	$10,433	$51,082	$16,500	$6,500		
Duncan	8,400		8,400		2		
GREENLEE COUNTY - TOTALS	49,049	10,433	59,482	16,500	6,502	0	0
LA PAZ COUNTY							
Parker/La Paz County Library	$88,148	$17,832	$105,980	$11,026	$250		$153
Quartzsite	9,811		9,811	883	201		
LA PAZ COUNTY - TOTALS	97,959	17,832	115,791	11,909	451	0	153

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures (Continued) $							
	Collection (Continued)			Other				Total
	Audio-Visual Materials	Other Materials	Total Collection Expenditures	Preserv-ation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Operating Expenditures
GILA COUNTY								
Gila County Library District	$310		$14,537			$14,841		$72,276
Globe			11,000		7,400	2,100	4,415	78,273
Hayden		11,415	13,550				10,325	76,135
Miami			12,351	100	4,179			70,041
Payson	564		5,552		6,455	5,739	12,034	103,349
Pine/Strawberry (Isabelle Hunt)			1,679		2,477		2,824	15,941
Roosevelt			600					600
San Carlos			1,200		400			14,063
Tonto Basin	640	185	3,331	240	53	728	26	10,068
Young			2,465			3,834	3,753	14,341
GILA COUNTY - TOTALS	**1,514**	**11,600**	**66,264**	**340**	**20,964**	**27,242**	**33,377**	**455,087**
GRAHAM COUNTY								
Safford/Graham County Library	$1,795		$24,715		$5,942	$3,281	$13,119	$153,908
Pima			2,100			2,924	3,800	14,812
GRAHAM COUNTY - TOTALS	**1,795**	**0**	**26,815**	**0**	**5,942**	**6,205**	**16,919**	**168,720**
GREENLEE COUNTY								
Clifton/Greenlee County Library			$23,000		$9,765		$10,000	$93,847
Duncan	130		132					8,532
GREENLEE COUNTY - TOTALS	**130**	**0**	**23,132**	**0**	**9,765**	**0**	**10,000**	**102,379**
LA PAZ COUNTY								
Parker/La Paz County Library	$283	$1,886	$13,598			$1,848	$23,954	$145,380
Quartzsite			1,084		3,170		2,335	16,400
LA PAZ COUNTY - TOTALS	**283**	**1,886**	**14,682**	**0**	**3,170**	**1,848**	**26,289**	**161,780**

LIBRARIES BY COUNTY	Part V - Lib. Expend. (Continued)	Part VI - Selected Special Expenditures $				
	Capital Outlay	Postage	Telephone and Other Telecomm.	On-Line Database Searching	Salary of Library Director	Salary of Entry Level Professional
GILA COUNTY						
Gila County Library District	$12,485	$150	$1,021		$28,454	
Globe		1,200	500		21,000	18,000
Hayden	8,361	310	393		19,115	15,766
Miami	1,000	480	622		16,225	16,225
Payson		1,300	1,288		20,640	18,588
Pine/Strawberry (Isabelle Hunt)	3,247	480	355		8,961	8,961
Roosevelt						
San Carlos		75	700		12,463	
Tonto Basin	1,633	107	232		5,690	
Young	1,171	101	763		4,160	
GILA COUNTY - TOTALS	27,897	4,203	5,874	0		
GRAHAM COUNTY						
Safford/Graham County Library	$13,750	$43	$939		$30,000	$21,913
Pima		50	500		5,570	
GRAHAM COUNTY - TOTALS	13,750	93	1,439	0		
GREENLEE COUNTY						
Clifton/Greenlee County Library						
Duncan		150	353			
GREENLEE COUNTY - TOTALS	0	150	353	0		
LA PAZ COUNTY						
Parker/La Paz County Library	$4,850	$1,514	$1,509		$25,120	$19,735
Quartzsite		130	359		8,000	
LA PAZ COUNTY - TOTALS	4,850	1,644	1,868	0		

LIBRARIES BY COUNTY	Part VII - Library Collection (Held at End of Fiscal Year)					
	Books, Bound Serials and Gov't. Documents			Gov't. Documents (Separate Collections)		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
GILA COUNTY						
Gila County Library District						
Globe	13,525	13,925	30	40	40	
Hayden	17,119	17,119				
Miami	29,652	36,312				
Payson	30,000	29,940	60			
Pine/Strawberry (Isabelle Hunt)	11,487	11,422	65			
Roosevelt	1,800		1,800			
San Carlos	9,856	9,856				
Tonto Basin	7,287	6,905	382			
Young	7,340	7,340				
GILA COUNTY - TOTALS	128,066	132,819	2,337	40	40	0
GRAHAM COUNTY						
Safford/Graham County Library	37,302	41,447				
Pima	22,179	22,179				
GRAHAM COUNTY - TOTALS	59,481	63,626	0	0	0	0
GREENLEE COUNTY						
Clifton/Greenlee County Library	26,253	28,068				
Duncan	8,393	8,163				
GREENLEE COUNTY - TOTALS	34,646	36,231	0	0	0	0
LA PAZ COUNTY						
Parker/La Paz County Library	58,526	58,526	1,500	30	30	
Quartzsite	18,443	18,400	43			
LA PAZ COUNTY - TOTALS	76,969	76,926	1,543	30	30	0

LIBRARIES BY COUNTY	Part VII - Library Collection (Continued) (Held at End of Fiscal Year)					
	Microforms			Audio Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
GILA COUNTY						
Gila County Library District						
Globe				100	100	
Hayden						
Miami	5,000	5,000		1,000	1,000	
Payson				1,320	1,320	
Pine/Strawberry (Isabelle Hunt)						
Roosevelt						
San Carlos						
Tonto Basin				98	98	
Young				11	11	
GILA COUNTY - TOTALS	5,000	5,000	0	2,529	2,529	0
GRAHAM COUNTY						
Safford/Graham County Library	4	111		722	722	
Pima						
GRAHAM COUNTY - TOTALS	4	111	0	722	722	0
GREENLEE COUNTY						
Clifton/Greenlee County Library		5		1,018	1,018	
Duncan				100	100	
GREENLEE COUNTY - TOTALS	0	5	0	1,118	1,118	0
LA PAZ COUNTY						
Parker/La Paz County Library	31	31		105	105	
Quartzsite				220	220	
LA PAZ COUNTY - TOTALS	31	31	0	325	325	0

LIBRARIES BY COUNTY	Part VII - Library Collection (Continued) (Held at End of Fiscal Year)					
	Films			Video Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
GILA COUNTY						
Gila County Library District						
Globe				20	205	
Hayden				11	11	
Miami				181	181	
Payson				125	125	
Pine/Strawberry (Isabelle Hunt)				3	3	
Roosevelt						
San Carlos						
Tonto Basin				150	150	
Young				15	15	
GILA COUNTY - TOTALS	0	0	0	505	690	0
GRAHAM COUNTY						
Safford/Graham County Library				217	217	
Pima						
GRAHAM COUNTY - TOTALS	0	0	0	217	217	0
GREENLEE COUNTY						
Clifton/Greenlee County Library	37	37		181	181	
Duncan				29	29	
GREENLEE COUNTY - TOTALS	37	37	0	210	210	0
LA PAZ COUNTY						
Parker/La Paz County Library				75	75	
Quartzsite						
LA PAZ COUNTY - TOTALS	0	0	0	75	75	0

LIBRARIES BY COUNTY	Part VII - Library Collection (Continued) (Held at End of Fiscal Year)					
	Machine-Readable Materials			Other Library Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
GILA COUNTY						
Gila County Library District						
Globe				8	7	
Hayden						
Miami	100	100				
Payson				213	213	
Pine/Strawberry (Isabelle Hunt)						
Roosevelt						
San Carlos						
Tonto Basin				100	100	
Young						
GILA COUNTY - TOTALS	100	100	0	321	320	0
GRAHAM COUNTY						
Safford/Graham County Library	3	3				
Pima						
GRAHAM COUNTY - TOTALS	3	3	0	0	0	0
GREENLEE COUNTY						
Clifton/Greenlee County Library						
Duncan				22	26	
GREENLEE COUNTY - TOTALS	0	0	0	22	26	0
LA PAZ COUNTY						
Parker/La Paz County Library	5	5		117	117	
Quartzsite						
LA PAZ COUNTY - TOTALS	5	5	0	117	117	0

LIBRARIES BY COUNTY	Part VII - Library Collection (Continued) End of Fiscal Year				Part VIII - Library Services Per Typical Week		
	Current Serial Subscriptions				Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
	Periodicals		Newspapers				
	No. of Subs.	No. of Titles	No. of Subs.	No. of Titles			
GILA COUNTY							
Gila County Library District							
Globe	49	49	3	3	475	110	110
Hayden	18	18	3	3	150	60	45
Miami	49	49	4	4	322	200	150
Payson	33	60	5	5	560	142	125
Pine/Strawberry (Isabelle Hunt)	1	1			200	25	20
Roosevelt							
San Carlos	9	9	5	5	250	2	2
Tonto Basin	15	15			180	100	100
Young	6	6	5	5	50	15	
GILA COUNTY - TOTALS	180	207	25	25	2,187	654	552
GRAHAM COUNTY							
Safford/Graham County Library	66	66	3	3	1,095	105	75
Pima	9	9			232	34	32
GRAHAM COUNTY - TOTALS	75	75	3	3	1,327	139	107
GREENLEE COUNTY							
Clifton/Greenlee County Library	50	50	4	4	264		
Duncan	3	3			120	48	60
GREENLEE COUNTY - TOTALS	53	53	4	4	384	48	60
LA PAZ COUNTY							
Parker/La Paz County Library	10	7	2	2	1,043	143	143
Quartzsite	17	17	2	2	162	47	40
LA PAZ COUNTY - TOTALS	27	24	4	4	1,205	190	183

GILA GRAHAM GREENLEE LA PAZ

LIBRARIES BY COUNTY	Part IX - Library Services (Totals for Fiscal Year)			
	Total Circulation Transactions	Library Programs / Presentations for Groups		Online Database Searches
		No. of Programs / Presentations	No. attending Programs / Presentations	
GILA COUNTY				
Gila County Library District				
Globe	36,195	2	300	
Hayden	34,702	18	2,721	
Miami	24,796	41	900	
Payson	72,821	20	500	
Pine/Strawberry (Isabelle Hunt)	11,718	2	75	
Roosevelt				
San Carlos	3,048	6	740	
Tonto Basin	4,613	8	91	
Young	4,261	7	340	
GILA COUNTY - TOTALS	**192,154**	**104**	**5,667**	**0**
GRAHAM COUNTY				
Safford/Graham County Library	110,277	335	3,779	
Pima	32,237	12	175	
GRAHAM COUNTY - TOTALS	**142,514**	**347**	**3,954**	**0**
GREENLEE COUNTY				
Clifton/Greenlee County Library	26,109			
Duncan	6,824	2	55	
GREENLEE COUNTY - TOTALS	**32,933**	**2**	**55**	**0**
LA PAZ COUNTY				
Parker/La Paz County Library	50,828	172	2,940	
Quartzsite	22,799	25	179	
LA PAZ COUNTY - TOTALS	**73,627**	**197**	**3,119**	**0**

LIBRARIES BY COUNTY	Part IX - Library Services (Totals for Fiscal Year)								
	Interlibrary Loans						Information Requests		Public Service Hours (Annual)
	Provided			Received			Answered for Other Libraries	Sent to Other Libraries	
	In - State	Out - of State	Total	In - State	Out - of State	Total			
GILA COUNTY									
Gila County Library District			0			0			
Globe	14		14	387	108	495			2,375
Hayden				65	7	72			2,158
Miami	306		306	800	160	960			2,132
Payson	100		100			2,244	32	17	2,236
Pine/Strawberry (Isabelle Hunt)				225	70	295		6	1,268
Roosevelt									1,560
San Carlos				2		2		2	2,030
Tonto Basin				52		52		5	1,040
Young				174	20	194			1,040
GILA COUNTY - TOTALS	420	0	420	1,705	365	4,314	32	30	15,839
GRAHAM COUNTY									
Safford/Graham County Library	6		6	460	117	577		20	2,560
Pima				21		21			960
GRAHAM COUNTY - TOTALS	6	0	6	481	117	598	0	20	3,520
GREENLEE COUNTY									
Clifton/Greenlee County Library									2,080
Duncan				19	9	28		5	1,040
GREENLEE COUNTY - TOTALS	0	0	0	19	9	28	0	5	3,120
LA PAZ COUNTY									
Parker/La Paz County Library	360		360	90	40	130	21	32	3,711
Quartzsite				15	5	20		1	1,070
LA PAZ COUNTY - TOTALS	360	0	360	105	45	150	21	33	4,781

LIBRARIES BY COUNTY	Part X - Selected Questions			
	Does Your Library Have A Trustees Group ?		If Your Library Does NOT Have A Trustees Group, Are There Plans to Develop a Group ?	
	Yes	No	Yes	No
GILA COUNTY				
Gila County Library District		X	X	
Globe	X			
Hayden		X		X
Miami	X			
Payson		X		X
Pine/Strawberry (Isabelle Hunt)	X			
Roosevelt		X		X
San Carlos		X	X	
Tonto Basin	X			
Young	X			
GILA COUNTY - TOTALS	5	5	2	3
GRAHAM COUNTY				
Safford/Graham County Library	X			
Pima	X			
GRAHAM COUNTY - TOTALS	2	0	0	0
GREENLEE COUNTY				
Clifton/Greenlee County Library		X		X
Duncan	X			
GREENLEE COUNTY - TOTALS	1	1	0	1
LA PAZ COUNTY				
Parker/La Paz County Library	X			
Quartzsite	X			
LA PAZ COUNTY - TOTALS	2	0	0	0

LIBRARIES BY COUNTY	Part X - Selected Questions (Continued)			
	If Your Library Has a Trustees Group, Please Give the Following Information :			
	Type of Group :		President of Trustees	Number of Trustees, Including President
	Advisory	Administrative		
GILA COUNTY				
Gila County Library District				
Globe	X		Shirley Day	8
Hayden				
Miami	X		Ernest R. Garcia	10
Payson				
Pine/Strawberry (Isabelle Hunt)		X	Carol Wendt	9
Roosevelt				
San Carlos				
Tonto Basin		X	Marvin Nitso	7
Young	X		Gene Weir	9
GILA COUNTY - TOTALS	3	2		43
GRAHAM COUNTY				
Safford/Graham County Library	X		William Dobbs	9
Pima	X		Jeanine Braithwaite	7
GRAHAM COUNTY - TOTALS	2	0		16
GREENLEE COUNTY				
Clifton/Greenlee County Library				
Duncan	X		Grace Johnson	7
GREENLEE COUNTY - TOTALS	1	0		7
LA PAZ COUNTY				
Parker/La Paz County Library	X		Robert Miller	5
Quartzsite	X		Ted Potter	10
LA PAZ COUNTY - TOTALS	2	0		15

LIBRARIES BY COUNTY	Part X - Selected Questions (Continued)					
	If Your Library Has a Trustees Group, Please Give the Following Information :					
	How are the Trustees Selected ?			By Whom ?		
	Appointed	Elected	Other	Mayor	City/County Manager	Other
GILA COUNTY						
Gila County Library District						
Globe	X			X	X	
Hayden						
Miami	X					X
Payson						
Pine/Strawberry (Isabelle Hunt)	X					X
Roosevelt						
San Carlos						
Tonto Basin	X					X
Young		X				X
GILA COUNTY - TOTALS	4	1	0	1	1	4
GRAHAM COUNTY						
Safford/Graham County Library	X					X
Pima	X					X
GRAHAM COUNTY - TOTALS	2	0	0	0	0	2
GREENLEE COUNTY						
Clifton/Greenlee County Library						
Duncan	X					X
GREENLEE COUNTY - TOTALS	1	0	0	0	0	1
LA PAZ COUNTY						
Parker/La Paz County Library	X			X		
Quartzsite		X				X
LA PAZ COUNTY - TOTALS	1	1	0	1	0	1

LIBRARIES BY COUNTY	Part XI - Selected Measures						
	Circulation Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
				Staff	Materials	Other	
GILA COUNTY							
Gila County Library District	0.0	0.0	0.0	59%	20%	21%	$4.15
Globe	5.6	2.2	2.2	68%	14%	18%	12.14
Hayden	32.1	15.9	15.9	69%	18%	14%	70.50
Miami	9.8	16.8	14.4	76%	18%	6%	27.68
Payson	8.9	3.9	3.7	71%	5%	23%	12.59
Pine/Strawberry (Isabelle Hunt)	3.3	3.2	3.2	56%	11%	33%	4.43
Roosevelt				0%	100%	0%	
San Carlos	1.0	3.1	3.1	89%	9%	3%	4.39
Tonto Basin				57%	33%	10%	
Young	8.2	14.2	14.1	30%	17%	53%	27.58
GILA COUNTY - TOTALS	4.5	3.3	3.1	67%	15%	18%	10.58
GRAHAM COUNTY							
Safford/Graham County Library	4.5	1.7	1.7	69%	16%	15%	$6.24
Pima	16.7	11.5	11.5	41%	14%	45%	7.69
GRAHAM COUNTY - TOTALS	5.4	2.4	2.4	67%	16%	17%	6.34
GREENLEE COUNTY							
Clifton/Greenlee County Library	3.3	3.7	3.5	54%	25%	21%	$11.86
Duncan	11.6	14.1	13.8	98%	2%	0%	14.46
GREENLEE COUNTY - TOTALS	3.9	4.4	4.3	58%	23%	19%	12.04
LA PAZ COUNTY							
Parker/La Paz County Library	3.9	4.7	4.6	73%	9%	18%	$11.20
Quartzsite	10.8	8.8	8.7	60%	7%	34%	$7.75
LA PAZ COUNTY - TOTALS	4.9	5.2	5.2	72%	9%	19%	10.71

LIBRARIES BY COUNTY	**Part I - General Information**					
	Population	**Registered Borrowers**	**Central Library**	**Branches**	**Book-mobiles**	**Other Outlets**
MARICOPA COUNTY						
Maricopa County Library District	229,925	9,064	1	8	3	
*Aguila	*Included in Maricopa County Library District figures					
*El Mirage						
*Fountain Hills						
*Guadalupe						
*Laveen						
*Litchfield Park						
*Queen Creek						
*Surprise						
Avondale	17,860	8,165	1			
Buckeye	4,125	1,115	1			
Cave Creek (Desert Foothills)	3,585	2,888	1			
Chandler	91,275	42,031	1		1	7
Gila Bend	2,100	923	1			
Gilbert	29,085	11,126	1			
Glendale	145,150	66,600	1	1		
Mesa	282,405	121,059	1	2	1	10
Peoria	46,330	11,091	1			
Phoenix	981,845	434,050	1	10	1	
Salt River Tribal	No Report Filed					
San Lucy Tribal	No Report Filed					
Scottsdale	136,905	116,467	1	1		
Sun City West (R. H. Johnson)	No Report Filed					
Tempe	150,560	101,747	1			
Tolleson	4,890	2,766	1			
Wickenburg	4,340		1			
Youngtown	2,620	680	1			
MARICOPA - TOTALS	2,133,000	929,772	16	22	7	17
MOHAVE COUNTY						
Mohave County Library District (Kingman)	90,300	32,400	1	2		2
*Bullhead City	*Included in Mohave County Library District figures					
*Dolan Springs (Mohave Ranchos)						
*Lake Havasu City (Charles C. Royall)						
MOHAVE - TOTALS	90,300	32,400	1	2	0	2

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)											Part III - Volunteers	
	Master's Degrees		Librarians - No. Yrs. of Schooling					Total No. of All Librns.	Total No. of Other Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	No. of Vol.	Total Hours Worked
	ALA	Other	12	13	14	15	16						
MARICOPA COUNTY													
Maricopa County Library District	16.0	2.0	2.0				1.0	21.0	29.5	50.5		96	7,340
*Aquila	*Included in Maricopa County Library District figures												
*El Mirage													
*Fountain Hills													
*Guadalupe													
*Laveen													
*Litchfield Park													
*Queen Creek													
*Surprise													
Avondale								4.0		4.0			
Buckeye			1.0	1.0				2.0	1.0	3.0		22	631
Cave Creek (Desert Foothills)					1.0			1.0	1.0	2.0		65	8,426
Chandler	4.5	1.0					1.0	6.5	17.0	23.5		79	4,197
Gila Bend			1.0					1.0	1.0	2.0		30	195
Gilbert	2.5				1.0		1.0	4.5	4.0	8.5		71	1,387
Glendale	21.3		1.0	2.0	1.0	1.0	1.0	27.3	44.8	72.0	0.5	822	16,380
Mesa	30.0	2.0						32.0	65.0	97.0		210	18,988
Peoria		1.0	1.0					2.0	8.0	10.0		9	520
Phoenix	65.1						5.0	70.1	222.5	292.6	5.9	90	17,255
Salt River Tribal	No Report Filed												
San Lucy Tribal	No Report Filed												
Scottsdale	22.0	1.0					2.0	25.0	62.3	87.3	2.0	210	14,661
Sun City West (R. H. Johnson)	No Report Filed												
Tempe	18.0							18.0	43.0	61.0		212	10,841
Tolleson							1.0	1.0	2.0	3.0		10	80
Wickenburg			1.0					1.0	1.5	2.5		4	275
Youngtown												15	3,035
MARICOPA COUNTY - TOTALS	179.4	7.0	7.0	3.0	3.0	1.0	12.0	216.4	502.5	718.8	8.4	1,945	104,211
MOHAVE COUNTY													
Mohave County Library Dist. (Kingman)	3.0							3.0	18.3	21.3		264	2,331
*Bullhead City	*Included in Mohave County Library District figures												
*Dolan Springs (Mohave Ranchos)													
*Lake Havasu City (Charles C. Royall)													
MOHAVE COUNTY - TOTALS	3.0	0	0	0	0	0	0	3.0	18.3	21.3	0.0	264	2,331

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) $							
	Local Government			State Grants In Aid	LSCA	Other Federal	Other Income	Total Operating Income
	City	County / District	Total Local Gov't.					
MARICOPA COUNTY								
Maricopa County Library District		$6,167,194	$6,167,194	$53,839			$597,536	$6,818,569
*Aguila	*Included in Maricopa County Library District figures							
*El Mirage								
*Fountain Hills								
*Guadalupe								
*Laveen								
*Litchfield Park								
*Queen Creek								
*Surprise								
Avondale	185,045		185,045					185,045
Buckeye	60,579	13,210	73,789				2,467	76,256
Cave Creek (Desert Foothills)	10,000		10,000				64,956	74,956
Chandler	1,460,035	93,244	1,553,279		38,540		10,870	1,602,689
Gila Bend	35,093		35,093				1,335	36,428
Gilbert	358,852		358,852				3,804	362,656
Glendale	2,896,666		2,896,666	6,007		11,374		2,914,047
Mesa	5,527,305	75,000	5,602,305	11,501	22,538			5,636,344
Peoria	407,010	47,873	454,883					454,883
Phoenix	13,017,123	21,360	13,038,483	46,977	360,806		12,500	13,458,766
Salt River Tribal	No Report Filed							
San Lucy Tribal	No Report Filed							
Scottsdale	3,357,405	75,690	3,433,095	5,356	24,429		191,566	3,654,446
Sun City West (R. H. Johnson)	No Report Filed							
Tempe	2,216,848		2,216,848					2,216,848
Tolleson	117,484		117,484					117,484
Wickenburg	60,583	8,793	69,376					69,376
Youngtown	4,000	7,636	11,636				2,000	13,636
MARICOPA COUNTY - TOTALS	29,714,028	6,510,000	36,224,028	123,680	446,313	11,374	887,034	37,692,429
MOHAVE COUNTY								
Mohave County Library Dist. (Kingman)		$156,547	$156,547	$41,278	$312,495		$20,743	$531,063
*Bullhead City	*Included in Mohave County Library District figures							
*Dolan Springs (Mohave Ranchos)								
*Lake Havasu City (Charles C. Royall)								
MOHAVE COUNTY - TOTALS	0	156,547	156,547	41,278	312,495	0	20,743	531,063

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($)						
	Staff			Collection			
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Micro-forms	Machine-Readable Materials
MARICOPA COUNTY							
Maricopa County Library District	$1,365,640	$574,640	$1,940,280	$1,000,000	$15,000	$7,000	$10,000
*Aguila	*Included in Maricopa County Library District figures						
*El Mirage							
*Fountain Hills							
*Guadalupe							
*Laveen							
*Litchfield Park							
*Queen Creek							
*Surprise							
Avondale	97,000	18,067	115,067	22,836	2,036	1,743	
Buckeye	37,452	3,520	40,972	8,688	212		
Cave Creek (Desert Foothills)	31,986	2,563	34,549	13,370	3,457		
Chandler	463,100	100,062	563,162	240,646	36,888	7,915	
Gila Bend	22,350	3,987	26,337	2,149	495		
Gilbert	211,640	42,456	254,096	33,619	1,642	3,465	200
Glendale	1,895,541	138,188	2,033,729	117,718	80,000		
Mesa	2,653,830	757,263	3,411,093	597,282	194,663	49,816	
Peoria	176,539	24,443	200,982	93,313	1,187		
Phoenix	6,816,567	1,376,300	8,192,867	1,673,145	170,545		
Salt River Tribal	No Report Filed						
San Lucy Tribal	No Report Filed						
Scottsdale	2,352,918		2,352,918	497,941	58,916	10,500	3,212
Sun City West (R. H. Johnson)	No Report Filed						
Tempe	1,312,550	199,902	1,512,452	425,000	22,543	66,483	
Tolleson	76,981	15,945	92,926	2,000			
Wickenburg	36,715	7,993	44,708	12,993	800		
Youngtown				7,300	5		
MARICOPA COUNTY - TOTALS	17,550,809	3,265,329	20,816,138	4,748,000	588,389	146,922	13,412
MOHAVE COUNTY							
Mohave County Library Dist. (Kingman)	$258,428	$54,558	$312,986	$76,462	$4,509		
*Bullhead City	*Included in Mohave County Library District figures						
*Dolan Springs (Mohave Ranchos)							
*Lake Havasu City (Charles C. Royall)							
MOHAVE COUNTY - TOTALS	258,428	54,558	312,986	76,462	4,509	0	0

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures (Continued) $							
	Collection (Continued)			Other				Total
	Audio-Visual Materials	Other Materials	Total Collection Expenditures	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Operating Expenditures
MARICOPA COUNTY								
Maricopa County Library District	$70,000	$676,590	$1,778,590	$3,000	$173,990	$1,332,020	$340,000	$5,567,880
*Aguila	*Included in Maricopa County Library District figures							
*El Mirage								
*Fountain Hills								
*Guadalupe								
*Laveen								
*Litchfield Park								
*Queen Creek								
*Surprise								
Avondale			26,615	1,051			42,313	185,046
Buckeye			8,900		15,025	500	200	65,597
Cave Creek (Desert Foothills)			16,827		19,934	95		71,405
Chandler	23,000		308,449	10,636	69,577	8,643	358,071	1,318,538
Gila Bend		588	3,232				6,859	36,428
Gilbert	3,300		42,226		22,300	3,400	36,830	358,852
Glendale			197,718		215,702			2,447,149
Mesa			841,761	81,347	369,038	9,440	923,665	5,636,344
Peoria			94,500	500	8,550	100	88,625	393,257
Phoenix	106,310	124,350	2,074,350	20,000	1,227,366	26,455	1,221,843	12,762,881
Salt River Tribal	No Report Filed							
San Lucy Tribal	No Report Filed							
Scottsdale	18,772		589,341	6,250		13,741	453,997	3,416,247
Sun City West (R. H. Johnson)	No Report Filed							
Tempe	3,207		517,233	11,750			175,413	2,216,848
Tolleson			2,000	180			22,378	117,484
Wickenburg			13,793			750	8,746	67,997
Youngtown	20		7,325					7,325
MARICOPA COUNTY - TOTALS	224,609	801,528	6,522,860	134,714	2,121,482	1,395,144	3,678,940	34,669,278
MOHAVE COUNTY								
Mohave County Library Dist. (Kingman)	$210		$81,181		$48,730	$44,676	$155,158	$642,731
*Bullhead City	*Included in Mohave County Library District figures							
*Dolan Springs (Mohave Ranchos)								
*Lake Havasu City (Charles C. Royall)								
MOHAVE COUNTY - TOTALS	210	0	81,181	0	48,730	44,676	155,158	642,731

LIBRARIES BY COUNTY	Part V - Lib. Expend. (Continued)	Part VI - Selected Special Expenditures $				
	Capital Outlay	Postage	Telephone and Other Telecomm.	On-Line Database Searching	Salary of Library Director	Salary of Entry Level Professional
MARICOPA COUNTY						
Maricopa County Library District	$1,500,000	$9,500	$63,995	$20,000	$57,305	$24,544
*Aguila	*Included in Maricopa County Library District figures					
*El Mirage						
*Fountain Hills						
*Guadalupe						
*Laveen						
*Litchfield Park						
*Queen Creek						
*Surprise						
Avondale		1,726	1,973			
Buckeye		600	600		17,664	
Cave Creek (Desert Foothills)		529	1,126		26,500	
Chandler	471,138		16,363		45,057	27,092
Gila Bend		341	441			
Gilbert		800	1,400		35,535	26,990
Glendale		26,711	38,347	2,000	68,700	26,358
Mesa		57,825	61,839	26,136	72,254	26,442
Peoria	103,000	900	2,275		38,754	34,509
Phoenix	264,332	47,840	113,454	6,000		26,083
Salt River Tribal	No Report Filed					
San Lucy Tribal	No Report Filed					
Scottsdale		12,548	51,110	9,100	67,184	27,100
Sun City West (R. H. Johnson)	No Report Filed					
Tempe	13,000,000	60		2,500		26,796
Tolleson		1,400	1,000			
Wickenburg	300	654	425			
Youngtown						
MARICOPA COUNTY - TOTALS	15,338,770	161,434	354,348	65,736		
MOHAVE COUNTY						
Mohave County Library Dist. (Kingman)	$631,634	$2,812	$8,431		$35,813	$18,491
*Bullhead City	*Included in Mohave County Library District figures					
*Dolan Springs (Mohave Ranchos)						
*Lake Havasu City (Charles C. Royall)						
MOHAVE COUNTY - TOTALS	631,634	2,812	8,431	0		

LIBRARIES BY COUNTY	Part VII - Library Collection (Held at End of Fiscal Year)					
	Books, Bound Serials and Gov't. Documents			Gov't. Documents (Separate Collections)		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
MARICOPA COUNTY						
Maricopa County Library District	79,005	280,473				
*Aguila	*Included in Maricopa County Library District figures					
*El Mirage						
*Fountain Hills						
*Guadalupe						
*Laveen						
*Litchfield Park						
*Queen Creek						
*Surprise						
Avondale	21,646	22,276				
Buckeye	11,965	11,965				
Cave Creek (Desert Foothills)	18,473	18,473				
Chandler	83,490	125,236				
Gila Bend	10,280	10,280				
Gilbert	41,768	41,768				
Glendale	286,085	286,085		1,629	37,515	
Mesa	333,736	524,222			15,054	
Peoria	26,977	26,977				
Phoenix	452,786	1,992,041			292,000	
Salt River Tribal	No Report Filed					
San Lucy Tribal	No Report Filed					
Scottsdale	232,131	359,636				
Sun City West (R. H. Johnson)	No Report Filed					
Tempe	159,515	267,064				
Tolleson	14,330	14,330				
Wickenburg	24,000	24,000				
Youngtown	13,500	13,500				
MARICOPA COUNTY - TOTALS	1,809,687	4,018,326	0	1,629	344,569	0
MOHAVE COUNTY						
Mohave County Library Dist. (Kingman)	71,939	71,939				
*Bullhead City	*Included in Mohave County Library District figures					
*Dolan Springs (Mohave Ranchos)						
*Lake Havasu City (Charles C. Royall)						
MOHAVE COUNTY - TOTALS	71,939	71,939	0	0	0	0

LIBRARIES BY COUNTY	Part VII - Library Collection (Continued) (Held at End of Fiscal Year)					
	Microforms			Audio Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
MARICOPA COUNTY						
Maricopa County Library District	2	12,300		3,192	8,566	
*Aquila	*Included in Maricopa County Library District figures					
*El Mirage						
*Fountain Hills						
*Guadalupe						
*Laveen						
*Litchfield Park						
*Queen Creek						
*Surprise						
Avondale	15	2,592		190	190	
Buckeye				102	102	
Cave Creek (Desert Foothills)				388	388	
Chandler	34	28,000		850	994	
Gila Bend				25	25	
Gilbert	40	11,000		150	150	
Glendale	105			4,008	4,008	
Mesa		189,839		2,504	2,504	
Peoria				210	210	
Phoenix	74,000			4,960		
Salt River Tribal	No Report Filed					
San Lucy Tribal	No Report Filed					
Scottsdale	283	41,000		4,830	6,194	
Sun City West (R. H. Johnson)	No Report Filed					
Tempe				2,561	2,561	
Tolleson						
Wickenburg	75	75		75	75	
Youngtown				20	20	
MARICOPA COUNTY - TOTALS	74,554	284,806	0	24,065	25,987	0
MOHAVE COUNTY						
Mohave County Library Dist. (Kingman)				206	206	
*Bullhead City	*Included in Mohave County Library District figures					
*Dolan Springs (Mohave Ranchos)						
*Lake Havasu City (Charles C. Royall)						
MOHAVE COUNTY - TOTALS	0	0	0	206	206	0

LIBRARIES BY COUNTY	Part VII - Library Collection (Continued) (Held at End of Fiscal Year)					
	Films			Video Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
MARICOPA COUNTY						
Maricopa County Library District	45	45		2,230	3,581	
*Aguila	*Included in Maricopa County Library District figures					
*El Mirage						
*Fountain Hills						
*Guadalupe						
*Laveen						
*Litchfield Park						
*Queen Creek						
*Surprise						
Avondale						
Buckeye						
Cave Creek (Desert Foothills)				40	40	
Chandler				620	620	
Gila Bend				175	175	
Gilbert				200	200	
Glendale				1,132	1,132	
Mesa						
Peoria				230	230	
Phoenix				2,150	13,584	
Salt River Tribal	No Report Filed					
San Lucy Tribal	No Report Filed					
Scottsdale				1,155	1,365	
Sun City West (R. H. Johnson)	No Report Filed					
Tempe						
Tolleson				226	226	
Wickenburg						
Youngtown						
MARICOPA COUNTY - TOTALS	45	45	0	8,158	21,153	0
MOHAVE COUNTY						
Mohave County Library Dist. (Kingman)						
*Bullhead City	*Included in Mohave County Library District figures					
*Dolan Springs (Mohave Ranchos)						
*Lake Havasu City (Charles C. Royall)						
MOHAVE COUNTY - TOTALS	0	0	0	0	0	0

LIBRARIES BY COUNTY	Part VII - Library Collection (Continued) (Held at End of Fiscal Year)					
	Machine-Readable Materials			Other Library Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
MARICOPA COUNTY						
Maricopa County Library District	2	2				
*Aquila	*Included in Maricopa County Library District figures					
*El Mirage						
*Fountain Hills						
*Guadalupe						
*Laveen						
*Litchfield Park						
*Queen Creek						
*Surprise						
Avondale						
Buckeye				119	119	
Cave Creek (Desert Foothills)	1	1		1,857	1,857	
Chandler						
Gila Bend						
Gilbert	20	20				
Glendale	3	3		164	164	
Mesa				36,333	36,333	
Peoria						
Phoenix						
Salt River Tribal	No Report Filed					
San Lucy Tribal	No Report Filed					
Scottsdale	189	189		2,081	2,164	
Sun City West (R. H. Johnson)	No Report Filed					
Tempe						
Tolleson						
Wickenburg						
Youngtown				500	500	
MARICOPA COUNTY - TOTALS	215	215	0	41,054	41,137	0
MOHAVE COUNTY						
Mohave County Library Dist. (Kingman)						
*Bullhead City	*Included in Mohave County Library District figures					
*Dolan Springs (Mohave Ranchos)						
*Lake Havasu City (Charles C. Royall)						
MOHAVE COUNTY - TOTALS	0	0	0	0	0	0

LIBRARIES BY COUNTY	Part VII - Library Collection (Continued) End of Fiscal Year				Part VIII - Library Services Per Typical Week		
	Current Serial Subscriptions				Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
	Periodicals		Newspapers				
	No. of Subs.	No. of Titles	No. of Subs.	No. of Titles			
MARICOPA COUNTY							
Maricopa County Library District	865	507	23	13	2,041	257	212
*Aguila	*Included in Maricopa County Library District figures						
*El Mirage							
*Fountain Hills							
*Guadalupe							
*Laveen							
*Litchfield Park							
*Queen Creek							
*Surprise							
Avondale	46	55	6	6	300	250	250
Buckeye	5	5	2	2	280	6	4
Cave Creek (Desert Foothills)	30	30	3	3	480	8	8
Chandler	1,007	863	41	41	5,307	958	766
Gila Bend	30	30	6	6	120	75	75
Gilbert	90	90	8	8	3,250	84	77
Glendale	869	646	53	39	12,240	5,670	4,536
Mesa	2,865	1,996	97	70	25,823	7,653	7,653
Peoria	34	34	7	7	900	340	272
Phoenix	3,305	2,012	150	82	62,591	17,500	
Salt River Tribal	No Report Filed						
San Lucy Tribal	No Report Filed						
Scottsdale	896	693	107	78	15,475	2,618	2,618
Sun City West (R. H. Johnson)	No Report Filed						
Tempe	491	491	59	49	12,288	3,106	2,640
Tolleson	45	57	6	6	395		60
Wickenburg	28	28	3	3	450	30	28
Youngtown	6	6	5	5	420	40	20
MARICOPA COUNTY - TOTALS	10,612	7,543	576	418	142,360	38,595	19,219
MOHAVE COUNTY							
Mohave County Library Dist. (Kingman)	84	84	18	18	1,660	322	
*Bullhead City	*Included in Mohave County Library District figures						
*Dolan Springs (Mohave Ranchos)							
*Lake Havasu City (Charles C. Royall)							
MOHAVE COUNTY - TOTALS	84	84	18	18	1,660	322	0

LIBRARIES BY COUNTY	Part IX - Library Services (Totals for Fiscal Year)			
	Total Circulation Transactions	Library Programs / Presentations for Groups		Online Database Searches
		No. of Programs / Presentations	No. attending Programs / Presentations	
MARICOPA COUNTY				
Maricopa County Library District	214,865	218	4,611	
*Aguila	*Included in Maricopa County Library District figures			
*El Mirage				
*Fountain Hills				
*Guadalupe				
*Laveen				
*Litchfield Park				
*Queen Creek				
*Surprise				
Avondale	57,794	97	2,960	
Buckeye	32,217	37	1,311	
Cave Creek (Desert Foothills)	58,892	41	667	
Chandler	538,289	218	15,188	
Gila Bend	11,565	38	125	
Gilbert	128,768	158	4,637	
Glendale	1,161,104	1,242	71,734	87
Mesa	2,250,839	779	62,010	1,039
Peoria	127,053	189	5,370	
Phoenix	5,574,950		139,553	16,000
Salt River Tribal	No Report Filed			
San Lucy Tribal	No Report Filed			
Scottsdale	1,253,356	699	23,721	1,181
Sun City West (R. H. Johnson)	No Report Filed			
Tempe	1,210,574	163	13,767	117
Tolleson	30,512	49	3,588	
Wickenburg	43,601			
Youngtown	20,400			
MARICOPA COUNTY - TOTALS	12,714,779	3,928	349,242	18,424
MOHAVE COUNTY				
Mohave County Library Dist. (Kingman)	208,893	238	6,538	
*Bullhead City	*Included in Mohave County Library District figures			
*Dolan Springs (Mohave Ranchos)				
*Lake Havasu City (Charles C. Royall)				
MOHAVE COUNTY - TOTALS	208,893	238	6,538	0

LIBRARIES BY COUNTY	Part IX - Library Services (Totals for Fiscal Year)								
	Interlibrary Loans						Information Requests		Public Service Hours (Annual)
	Provided			Received			Answered for Other Libraries	Sent to Other Libraries	
	In - State	Out - of State	Total	In - State	Out - of State	Total			
MARICOPA COUNTY									
Maricopa County Library District	616	316	932	925	259	1,184		92	15,254
*Aguila	*Included in Maricopa County Library District figures								
*El Mirage									
*Fountain Hills									
*Guadalupe									
*Laveen									
*Litchfield Park									
*Queen Creek									
*Surprise									
Avondale				202	75	277			2,340
Buckeye				266	40	306			2,314
Cave Creek (Desert Foothills)				320	113	433		25	2,444
Chandler	317	313	630	300	163	463	13	10	3,777
Gila Bend	5		5	306	40	346	25	15	2,016
Gilbert	1		1	391	122	513	5	371	2,800
Glendale	2,899	2,446	5,345	1,288	1,197	2,485			6,615
Mesa	4,399	5,089	9,488	1,250	1,466	2,716	160	440	8,260
Peoria						742	17	13	3,486
Phoenix			24,528			5,386			36,089
Salt River Tribal	No Report Filed								
San Lucy Tribal	No Report Filed								
Scottsdale	2,364	996	3,360	458	273	731	6	6	6,277
Sun City West (R. H. Johnson)	No Report Filed								
Tempe							24	16	4,783
Tolleson				30	4	34		30	2,500
Wickenburg	3	1	4	370	4	374			2,346
Youngtown	7		7	25	4	29			780
MARICOPA COUNTY - TOTALS	10,611	9,161	44,300	6,131	3,760	16,019	250	1,018	102,081
MOHAVE COUNTY									
Mohave County Library Dist. (Kingman)	37	7	44	1,314	424	1,738	14	80	7,956
*Bullhead City	*Included in Mohave County Library District figures								
*Dolan Springs (Mohave Ranchos)									
*Lake Havasu City (Charles C. Royall)									
MOHAVE COUNTY - TOTALS	37	7	44	1,314	424	1,738	14	80	7,956

LIBRARIES BY COUNTY	Part X - Selected Questions			
	Does Your Library Have A Trustees Group ?		If Your Library Does NOT Have A Trustees Group, Are There Plans to Develop a Group ?	
	Yes	No	Yes	No
MARICOPA COUNTY				
Maricopa County Library District	X			
*Aguila	*Included in Maricopa County Library District figures			
*El Mirage				
*Fountain Hills				
*Guadalupe				
*Laveen				
*Litchfield Park				
*Queen Creek				
*Surprise				
Avondale	X			
Buckeye	X			
Cave Creek (Desert Foothills)	X			
Chandler	X			
Gila Bend		X		
Gilbert	X			
Glendale	X			
Mesa	X			
Peoria	X			
Phoenix		X		X
Salt River Tribal	No Report Filed			
San Lucy Tribal	No Report Filed			
Scottsdale	X			
Sun City West (R. H. Johnson)	No Report Filed			
Tempe	X			
Tolleson	X			
Wickenburg	X			
Youngtown		X		X
MARICOPA COUNTY - TOTALS	13	3	0	2
MOHAVE COUNTY				
Mohave County Library Dist. (Kingman)	X			
*Bullhead City	*Included in Mohave County Library District figures			
*Dolan Springs (Mohave Ranchos)				
*Lake Havasu City (Charles C. Royall)				
MOHAVE COUNTY - TOTALS	1	0	0	0

LIBRARIES BY COUNTY	Part X - Selected Questions (Continued)			
	If Your Library Has a Trustees Group, Please Give the Following Information :			
	Type of Group :		President of Trustees	Number of Trustees, Including President
	Advisory	Administrative		
MARICOPA COUNTY				
Maricopa County Library District	X		John Rutledge (Committee Chairman)	12
*Aguila	*Included in Maricopa County Library District figures			
*El Mirage				
*Fountain Hills				
*Guadalupe				
*Laveen				
*Litchfield Park				
*Queen Creek				
*Surprise				
Avondale	X		Pauline Hazelton	7
Buckeye	X		Ric Ward	6
Cave Creek (Desert Foothills)	X		David L. Dennison	12
Chandler	X		Kris Riske	7
Gila Bend				
Gilbert	X		Lorraine Farley	7
Glendale	X		Judge William Eubank	7
Mesa	X		Peg Lauver	9
Peoria	X		Maxine Petri	7
Phoenix	X			
Salt River Tribal	No Report Filed			
San Lucy Tribal	No Report Filed			
Scottsdale	X		Rae Ellis	7
Sun City West (R. H. Johnson)	No Report Filed			
Tempe	X		Susan Carlson	9
Tolleson	X		Detta Jackson	6
Wickenburg	X		Macrae Harris	6
Youngtown				
MARICOPA COUNTY - TOTALS	14	0		102
MOHAVE COUNTY				
Mohave County Library Dist. (Kingman)	X		Karin Goudy	5
*Bullhead City	*Included in Mohave County Library District figures			
*Dolan Springs (Mohave Ranchos)				
*Lake Havasu City (Charles C. Royall)				
MOHAVE COUNTY - TOTALS	1	0		5

LIBRARIES BY COUNTY	Part X - Selected Questions (Continued)					
	If Your Library Has a Trustees Group, Please Give the Following Information :					
	How are the Trustees Selected ?			By Whom ?		
	Appointed	Elected	Other	Mayor	City/County Manager	Other
MARICOPA COUNTY						
Maricopa County Library District	X					X
*Aquila	*Included in Maricopa County Library District figures					
*El Mirage						
*Fountain Hills						
*Guadalupe						
*Laveen						
*Litchfield Park						
*Queen Creek						
*Surprise						
Avondale	X					X
Buckeye	X					X
Cave Creek (Desert Foothills)		X				X
Chandler	X			X		
Gila Bend						
Gilbert	X					X
Glendale	X			X		
Mesa	X			X		
Peoria	X			X		
Phoenix						
Salt River Tribal	No Report Filed					
San Lucy Tribal	No Report Filed					
Scottsdale	X			X		
Sun City West (R. H. Johnson)	No Report Filed					
Tempe	X			X		
Tolleson	X			X		
Wickenburg	X			X		
Youngtown						
MARICOPA COUNTY - TOTALS	12	1	0	8	0	5
MOHAVE COUNTY						
Mohave County Library Dist. (Kingman)	X					X
*Bullhead City	*Included in Mohave County Library District figures					
*Dolan Springs (Mohave Ranchos)						
*Lake Havasu City (Charles C. Royall)						
MOHAVE COUNTY - TOTALS	1	0	0	0	0	1

LIBRARIES BY COUNTY	Part XI - Selected Measures						
	Circulation Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
				Staff	Materials	Other	
MARICOPA COUNTY							
Maricopa County Library District	0.9	1.3	1.2	35%	32%	33%	$24.22
*Aguila	*Included in Maricopa County Library District figures						
*El Mirage							
*Fountain Hills							
*Guadalupe							
*Laveen							
*Litchfield Park							
*Queen Creek							
*Surprise							
Avondale	3.2	1.4	1.2	62%	14%	23%	10.36
Buckeye	7.8	3.0	2.9	62%	14%	24%	15.90
Cave Creek (Desert Foothills)	16.4	5.8	5.2	48%	24%	28%	19.92
Chandler	5.9	1.7	1.4	43%	23%	34%	14.45
Gila Bend	5.5	5.0	4.9	72%	9%	19%	17.35
Gilbert	4.4	1.8	1.4	71%	12%	17%	12.34
Glendale	8.0	2.3	2.0	83%	8%	9%	16.86
Mesa	8.0	2.7	1.9	61%	15%	25%	19.96
Peoria	2.7	0.6	0.6	51%	24%	25%	8.49
Phoenix	5.7	2.3	2.0	64%	16%	20%	13.00
Salt River Tribal	No Report Filed						
San Lucy Tribal	No Report Filed						
Scottsdale	9.2	3.0	2.6	69%	17%	14%	24.95
Sun City West (R. H. Johnson)	No Report Filed						
Tempe	8.0	1.8	1.8	68%	23%	8%	14.72
Tolleson	6.2	3.0	2.9	79%	2%	19%	24.03
Wickenburg	10.0	5.6	5.5	66%	20%	14%	15.67
Youngtown	7.8	5.4	5.2	0%	100%	0%	$2.80
MARICOPA COUNTY - TOTALS	6.0	2.2	1.9	60%	19%	21%	16.25
MOHAVE COUNTY							
Mohave County Library Dist. (Kingman)	2.3	0.8	0.8	49%	13%	39%	$7.12
*Bullhead City	*Included in Mohave County Library District figures						
*Dolan Springs (Mohave Ranchos)							
*Lake Havasu City (Charles C. Royall)							
MOHAVE COUNTY - TOTALS	2.3	0.8	0.8	49%	13%	39%	7.12

LIBRARIES BY COUNTY	Part I - General Information					
	Population	Registered Borrowers	Central Library	Branches	Book-mobiles	Other Outlets
NAVAJO COUNTY						
Clay Springs	No Report Filed					
Heber/Overgaard (Rim)	2,865	1,800	1			
Holbrook	6,200	2,500	1			
Pinetop/Lakeside (Larson)	3,050	3,928	1			
Show Low	5,750	9,839	1			
Snowflake	4,000	3,950	1			
Whiteriver	2,590	3,854	1			
Winslow (Roxanne Whipple)	9,295		1			
NAVAJO - TOTALS	**85,700**	**25,871**	**7**	**0**	**0**	**0**
PIMA COUNTY						
Tucson /Pima County	692,400	356,170	1	14	3	2
Sells (Venito Garcia)	No Report Filed					
PIMA - TOTALS	**692,400**	**356,170**	**1**	**14**	**3**	**2**
PINAL COUNTY						
Pinal County Library District	33,975					
Apache Junction	18,365	14,177	1			
Arizona City	2,100	840	1			
Casa Grande	19,625	17,183	1			
Coolidge	7,115		1			
Eloy	6,500	380	1			
Florence	7,120	990	1			
Kearny (Arthur E. Pomeroy)	2,530	2,237	1			
Mammoth	1,905	800	1			
Maricopa	1,620	640	1			
Oracle	2,640	600	1			
San Manual	5,450	585	1			
Stanfield	1,580	269	1			1
Superior	4,275	1,600	1			
PINAL - TOTALS	**114,800**	**40,301**	**13**	**0**	**0**	**1**

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)											Part III - Volunteers	
	Master's Degrees		Librarians - No. Yrs. of Schooling					Total No. of All Librns.	Total No. of Other Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	No. of Vol.	Total Hours Worked
	ALA	Other	12	13	14	15	16						
NAVAJO COUNTY													
Clay Springs	No Report Filed												
Heber/Overgaard (Rim)												30	2,000
Holbrook			1.0		1.0			2.0		2.0	2.0		
Pinetop/Lakeside (Larson)							1.0	1.0	1.5	2.5		21	660
Show Low					1.0			1.0	3.0	4.0		7	604
Snowflake					1.0			1.0	1.0	2.0		20	360
Whiteriver							1.0	1.0		1.0		2	12
Winslow (Roxanne Whipple)	1.0							1.0	3.0	4.0			
NAVAJO COUNTY - TOTALS	1.0	0.0	1.0	0	3.0	0	2.0	7.0	8.5	15.5	2.0	80	3,636
PIMA COUNTY													
Tucson /Pima County	84.5							84.5	165.0	249.5			5,370
Sells (Venito Garcia)	No Report Filed												
PIMA COUNTY - TOTALS	84.5	0	0	0	0	0	0	84.5	165.0	249.5	0.0	0	5,370
PINAL COUNTY													
Pinal County Library District	2.0							2.0	3.0	5.0			
Apache Junction	3.0							3.0	5.0	8.0		30	3,131
Arizona City			1.0					1.0	1.0	2.0	1.0	7	1,040
Casa Grande	3.0							3.0	6.5	9.5		23	3,000
Coolidge	1.0							1.0	3.0	4.0		12	73
Eloy	1.0							1.0	2.0	3.0		35	
Florence						1.0		1.0	2.0	3.0		13	238
Kearny (Arthur E. Pomeroy)			4.0					4.0		4.0		14	55
Mammoth				1.0				1.0		1.0		6	200
Maricopa												15	1,289
Oracle												20	900
San Manual			1.0					1.0	1.0	2.0	1.0	2	7
Stanfield			0.7					0.7		0.7			
Superior			1.0			1.0		2.0	3.0	5.0		10	1,040
PINAL COUNTY - TOTALS	10.0	0	7.7	1.0	0	2.0	0	20.7	26.5	47.2	2.0	187	10,973

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) $							
	Local Government			State Grants In Aid	LSCA	Other Federal	Other Income	Total Operating Income
	City	County / District	Total Local Gov't.					
NAVAJO COUNTY								
Clay Springs	No Report Filed							
Heber/Overgaard (Rim)							$3,219	$3,219
Holbrook	42,130		42,130					42,130
Pinetop/Lakeside (Larson)	57,169		57,169				3,053	60,222
Show Low	83,922		83,922				1,720	85,642
Snowflake	39,396		39,396				4,390	43,786
Whiteriver	23,204		23,204			3,629	247	27,080
Winslow (Roxanne Whipple)	142,956		142,956				2,355	145,311
NAVAJO COUNTY - TOTALS	**388,777**	**0**	**388,777**	**0**	**0**	**3,629**	**14,984**	**407,390**
PIMA COUNTY								
Tucson /Pima County	$5,432,020	$5,049,240	$10,481,260	$61,310	$47,430			$10,590,000
Sells (Venito Garcia)	No Report Filed							
PIMA COUNTY - TOTALS	**5,432,020**	**5,049,240**	**10,481,260**	**61,310**	**47,430**	**0**	**0**	**10,590,000**
PINAL COUNTY								
Pinal County Library District		$322,767	$322,767	$6,139	$17,900			$346,806
Apache Junction	253,024	9,051	262,075	3,893	22,200	1,157	3,067	292,392
Arizona City		5,575	5,575	1,277			5,286	12,138
Casa Grande	438,631	10,988	449,619	4,782		25,000	10,621	490,022
Coolidge	140,317	5,460	145,777	2,170				147,947
Eloy	59,629		59,629	2,409				62,038
Florence	40,000		40,000	2,244				42,244
Kearny (Arthur E. Pomeroy)	56,818	3,630	60,448	1,535			2,478	64,461
Mammoth	19,000		19,000	1,833			125	20,958
Maricopa				2,413			1,515	3,927
Oracle				1,504			2,354	3,858
San Manual				2,000			8,000	10,000
Stanfield				1,483				1,483
Superior	43,000		43,000	3,400				46,400
PINAL COUNTY - TOTALS	**1,050,419**	**357,471**	**1,407,890**	**37,081**	**40,100**	**26,157**	**33,446**	**1,544,674**

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($)						
	Staff			Collection			
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Micro-forms	Machine-Readable Materials
NAVAJO COUNTY							
Clay Springs	No Report Filed						
Heber/Overgaard (Rim)				$563			
Holbrook	28,020	2,830	30,850	5,000	100		
Pinetop/Lakeside (Larson)	40,471	4,688	45,159	8,101	647		
Show Low	45,860	15,174	61,034	12,340	260		
Snowflake	20,859	6,444	27,303	4,000	1,000		
Whiteriver	11,193		11,193	4,275	750		
Winslow (Roxanne Whipple)	96,620	17,616	114,236	15,678	2,392	325	
NAVAJO COUNTY - TOTALS	243,023	46,752	289,775	49,957	5,149	325	0
PIMA COUNTY							
Tucson /Pima County	$5,297,100	$1,324,280	$6,621,380	$1,370,540	$371,270		
Sells (Venito Garcia)	No Report Filed						
PIMA COUNTY - TOTALS	5,297,100	1,324,280	6,621,380	1,370,540	371,270	0	0
PINAL COUNTY							
Pinal County Library District	$104,154	$13,275	$117,429	$56,871	$500		$5,000
Apache Junction	149,507	24,597	174,104	54,363	3,976	480	
Arizona City	3,603		3,603	205			
Casa Grande	212,108	35,655	247,763	96,240	5,000		
Coolidge	80,812	17,272	98,084	13,870	1,438		2,590
Eloy	41,423		41,423	2,000	500		
Florence	25,835		25,835	6,840	500		
Kearny (Arthur E. Pomeroy)	25,986	6,143	32,129	15,959	485		
Mammoth	8,464	3,208	11,672	2,709	1,600		
Maricopa				32			
Oracle				491	524		
San Manual	5,200		5,200	200			
Stanfield					257		
Superior	25,550	2,375	27,925	3,500	900		
PINAL COUNTY - TOTALS	682,642	102,525	785,167	253,281	15,680	480	7,590

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures (Continued) $							
	Collection (Continued)			Other				Total
	Audio-Visual Materials	Other Materials	Total Collection Expenditures	Preserv-ation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Operating Expenditures
NAVAJO COUNTY								
Clay Springs	No Report Filed							
Heber/Overgaard (Rim)			$563		$1,491	$1,500	$432	$3,986
Holbrook			5,100	800		150	5,230	42,130
Pinetop/Lakeside (Larson)			8,748	350	3,894		2,071	60,222
Show Low			12,600				10,288	83,922
Snowflake	1,000		6,000	600	400			34,303
Whiteriver	3,629		8,654	285		926	3,800	24,857
Winslow (Roxanne Whipple)	348		18,743		11,625	564	7,892	153,060
NAVAJO COUNTY - TOTALS	4,977	0	60,408	2,035	17,410	3,140	29,713	402,480
PIMA COUNTY								
Tucson /Pima County	$64,790		$1,806,600	$67,430		$249,160	$1,736,690	$10,481,260
Sells (Venito Garcia)	No Report Filed							
PIMA COUNTY - TOTALS	64,790	0	1,806,600	67,430	0	249,160	1,736,690	10,481,260
PINAL COUNTY								
Pinal County Library District	$3,000	$500	$65,871		$15,750	$20,000	$90,665	$309,715
Apache Junction	2,694		61,513	262			23,174	259,053
Arizona City			205	410	801	2,865	4,254	12,138
Casa Grande	3,000		104,240	1,000	9,100	4,300	123,619	490,022
Coolidge			17,898		16,974		14,991	147,947
Eloy			2,500			2,000	500	46,423
Florence			7,340	300		1,500	12,665	47,640
Kearny (Arthur E. Pomeroy)	458		16,902	1,750	6,055	2,000	5,625	64,461
Mammoth	1,000	500	5,809			500	2,977	20,958
Maricopa			32	257	1,200	152	371	2,012
Oracle			1,015			83	444	1,542
San Manual			200		1,400			6,800
Stanfield	139	508	904			498	120	1,522
Superior	700		5,100	600	3,675			37,300
PINAL COUNTY - TOTALS	10,991	1,508	289,530	4,579	54,955	33,897	279,406	1,447,533

LIBRARIES BY COUNTY	Part V - Lib. Expend. (Continued)	Part VI - Selected Special Expenditures $				
	Capital Outlay	Postage	Telephone and Other Telecomm.	On-Line Database Searching	Salary of Library Director	Salary of Entry Level Professional
NAVAJO COUNTY						
Clay Springs	No Report Filed					
Heber/Overgaard (Rim)		$64	$678			
Holbrook					16,452	
Pinetop/Lakeside (Larson)		149	660		20,300	18,000
Show Low		520	700		18,000	
Snowflake	3,000	800			12,740	
Whiteriver		160	750		11,193	11,193
Winslow (Roxanne Whipple)		1,721	1,632		32,800	
NAVAJO COUNTY - TOTALS	3,000	3,413	4,420	0		
PIMA COUNTY						
Tucson /Pima County	$3,034,560	$71,000	$89,450	$25,000	$75,070	$28,260
Sells (Venito Garcia)	No Report Filed					
PIMA COUNTY - TOTALS	3,034,560	71,000	89,450	25,000		
PINAL COUNTY						
Pinal County Library District	$37,091	$865	$3,750		$33,458	$21,737
Apache Junction	33,339	201		183		
Arizona City	2,865	77	390		3,328	
Casa Grande	6,290	1,500	1,550		45,000	24,048
Coolidge		416			29,172	21,000
Eloy			360		20,500	20,500
Florence	10,040	300	400			
Kearny (Arthur E. Pomeroy)		650	814		14,820	9,360
Mammoth		300	1,000			
Maricopa	1,915	142	388			
Oracle		51				
San Manual		100	101		4,800	
Stanfield		7				
Superior		700	750		16,000	10,400
PINAL COUNTY - TOTALS	91,540	5,309	9,502	183		

LIBRARIES BY COUNTY	Part VII - Library Collection (Held at End of Fiscal Year)					
	Books, Bound Serials and Gov't. Documents			Gov't. Documents (Separate Collections)		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
NAVAJO COUNTY						
Clay Springs	No Report Filed					
Heber/Overgaard (Rim)	6,082	6,082				
Holbrook	38,100	38,100				
Pinetop/Lakeside (Larson)	13,032	13,032				
Show Low	16,145	16,893				
Snowflake	15,000	15,000				
Whiteriver	14,035	14,035				
Winslow (Roxanne Whipple)	27,102	29,605				
NAVAJO COUNTY - TOTALS	129,496	132,747	0	0	0	0
PIMA COUNTY						
Tucson /Pima County	174,000	1,071,000				
Sells (Venito Garcia)	No Report Filed					
PIMA COUNTY - TOTALS	174,000	1,071,000	0	0	0	0
PINAL COUNTY						
Pinal County Library District	43,303	60,281				
Apache Junction	33,052	29,752	7,790	250	250	
Arizona City	7,977	2,657	5,623			
Casa Grande	61,761	68,325	6,564			
Coolidge	25,399	21,368	4,031			
Eloy	7,092	2,846	4,246			
Florence	12,647	8,335	4,312			
Kearny (Arthur E. Pomeroy)	20,519	17,634	3,276			
Mammoth	7,088	1,555	5,533			
Maricopa	5,350	2,500	2,875			
Oracle	3,632	221	3,411			
San Manual	8,795	3,128	5,667			
Stanfield	2,244	902	1,442			
Superior	10,550	5,350	5,200			
PINAL COUNTY - TOTALS	249,409	224,854	59,970	250	250	0

LIBRARIES BY COUNTY	Part VII - Library Collection (Continued) (Held at End of Fiscal Year)					
	Microforms			Audio Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
NAVAJO COUNTY						
Clay Springs	No Report Filed					
Heber/Overgaard (Rim)				20	20	
Holbrook	72			55	55	
Pinetop/Lakeside (Larson)						
Show Low				106	106	
Snowflake	80	80		130	130	
Whiteriver				197	197	
Winslow (Roxanne Whipple)	29	52		399	399	
NAVAJO COUNTY - TOTALS	181	132	0	907	907	0
PIMA COUNTY						
Tucson /Pima County	359	47,000		25,000	125,000	
Sells (Venito Garcia)	No Report Filed					
PIMA COUNTY - TOTALS	359	47,000	0	25,000	125,000	0
PINAL COUNTY						
Pinal County Library District				1,026	1,026	
Apache Junction	4	2,200		1,002	1,002	
Arizona City						
Casa Grande	42	48,820		145	195	
Coolidge						
Eloy						
Florence				115	115	
Kearny (Arthur E. Pomeroy)				54	72	16
Mammoth						
Maricopa				2		2
Oracle						
San Manual						
Stanfield	1	1		97	97	
Superior				350	350	
PINAL COUNTY - TOTALS	47	51,021	0	2,791	2,857	18

LIBRARIES BY COUNTY	Part VII - Library Collection (Continued) (Held at End of Fiscal Year)					
	Films			Video Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
NAVAJO COUNTY						
Clay Springs	No Report Filed					
Heber/Overgaard (Rim)				1	1	
Holbrook				12	12	
Pinetop/Lakeside (Larson)						
Show Low	64	64		26	26	
Snowflake				108	108	
Whiteriver	213	213		3	3	
Winslow (Roxanne Whipple)	76	76		46	46	
NAVAJO COUNTY - TOTALS	353	353	0	196	196	0
PIMA COUNTY						
Tucson /Pima County				1,000	4,000	
Sells (Venito Garcia)	No Report Filed					
PIMA COUNTY - TOTALS	0	0	0	1,000	4,000	0
PINAL COUNTY						
Pinal County Library District				500	500	
Apache Junction	1	1		648	648	
Arizona City						
Casa Grande	3	3		350	375	
Coolidge						
Eloy						
Florence						
Kearny (Arthur E. Pomeroy)				97	46	51
Mammoth				30	6	24
Maricopa				19	6	13
Oracle				6	6	
San Manual						
Stanfield	36		36	141	141	
Superior				125	121	4
PINAL COUNTY - TOTALS	40	4	36	1,916	1,849	92

LIBRARIES BY COUNTY	Part VII - Library Collection (Continued) (Held at End of Fiscal Year)					
	Machine-Readable Materials			Other Library Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
NAVAJO COUNTY						
Clay Springs	No Report Filed					
Heber/Overgaard (Rim)						
Holbrook						
Pinetop/Lakeside (Larson)						
Show Low						
Snowflake						
Whiteriver						
Winslow (Roxanne Whipple)						
NAVAJO COUNTY - TOTALS	0	0	0	0	0	0
PIMA COUNTY						
Tucson /Pima County						
Sells (Venito Garcia)	No Report Filed					
PIMA COUNTY - TOTALS	0	0	0	0	0	0
PINAL COUNTY						
Pinal County Library District	14	14				
Apache Junction	11	11				
Arizona City						
Casa Grande						
Coolidge	4	4				
Eloy						
Florence						
Kearny (Arthur E. Pomeroy)						
Mammoth						
Maricopa						
Oracle						
San Manual						
Stanfield						
Superior						
PINAL COUNTY - TOTALS	29	29	0	0	0	0

LIBRARIES BY COUNTY	Part VII - Library Collection (Continued) End of Fiscal Year				Part VIII - Library Services Per Typical Week		
	Current Serial Subscriptions				Total Attendance in Library	Total Reference Transactions	Total Reference Transactions Completed
	Periodicals		Newspapers				
	No. of Subs.	No. of Titles	No. of Subs.	No. of Titles			
NAVAJO COUNTY							
Clay Springs	No Report Filed						
Heber/Overgaard (Rim)			1	1	90	5	5
Holbrook	12	12	3	3	200	75	70
Pinetop/Lakeside (Larson)	31	31	3	3	616	12	9
Show Low	20	20	3	3	550	43	39
Snowflake	44	44	5	5	250	25	20
Whiteriver	43	43	9	9	269	6	4
Winslow (Roxanne Whipple)	85	84	8	8	613		
NAVAJO COUNTY - TOTALS	235	234	32	32	2,588	166	147
PIMA COUNTY							
Tucson /Pima County	2,957	1,048	184	69			
Sells (Venito Garcia)	No Report Filed						
PIMA COUNTY - TOTALS	2,957	1,048	184	69	0	0	0
PINAL COUNTY							
Pinal County Library District	7	7	5	5		7	7
Apache Junction	108	108	6	6	1,159	163	138
Arizona City	11	11	1	1	85	3	2
Casa Grande	132	132	15	15	2,875	390	340
Coolidge	51	51	3	3	442		
Eloy	15	15	3	3	75	10	5
Florence	18	18	2	2	212	30	15
Kearny (Arthur E. Pomeroy)	20	20			370	18	15
Mammoth	52	52			150	40	35
Maricopa	2	2			28	8	8
Oracle	22	22					
San Manual	6	6	1	1	65		
Stanfield	9	9			443	2	2
Superior	60	60	3	3	415	35	35
PINAL COUNTY - TOTALS	513	513	39	39	6,319	706	602

LIBRARIES BY COUNTY	Part IX - Library Services (Totals for Fiscal Year)			
	Total Circulation Transactions	Library Programs / Presentations for Groups		Online Database Searches
		No. of Programs / Presentations	No. attending Programs / Presentations	
NAVAJO COUNTY				
Clay Springs	No Report Filed			
Heber/Overgaard (Rim)	5,250	6	110	
Holbrook	15,311	36	720	
Pinetop/Lakeside (Larson)	32,045	124	3,100	
Show Low	61,162	129	3,195	
Snowflake	33,000	20	310	
Whiteriver	3,930	5	12	3
Winslow (Roxanne Whipple)	46,493	51	1,068	
NAVAJO COUNTY - TOTALS	**197,191**	**371**	**8,515**	**3**
PIMA COUNTY				
Tucson /Pima County	4,259,700	7,190	105,050	9,150
Sells (Venito Garcia)	No Report Filed			
PIMA COUNTY - TOTALS	**4,259,700**	**7,190**	**105,050**	**9,150**
PINAL COUNTY				
Pinal County Library District		4	18	
Apache Junction	134,079	142	3,997	110
Arizona City	8,127			
Casa Grande	504,272	292	8,065	
Coolidge	44,907	32	702	
Eloy		2	40	
Florence	20,516	3	438	
Kearny (Arthur E. Pomeroy)	33,683	75	805	
Mammoth	12,716	5	100	
Maricopa	2,111	3	40	
Oracle	8,976	4	125	
San Manual	9,565			
Stanfield	1,839	9	8	
Superior	26,500	206	4,812	
PINAL COUNTY - TOTALS	**807,291**	**777**	**19,150**	**110**

LIBRARIES BY COUNTY	Part IX - Library Services (Totals for Fiscal Year)								
	Interlibrary Loans						Information Requests		Public Service Hours (Annual)
	Provided			Received			Answered for Other Libraries	Sent to Other Libraries	
	In - State	Out - of State	Total	In - State	Out - of State	Total			
NAVAJO COUNTY									
Clay Springs	No Report Filed								
Heber/Overgaard (Rim)	1		1	29		29	6	15	1,250
Holbrook						150		150	1,562
Pinetop/Lakeside (Larson)				83		83			2,032
Show Low	17		17	196		196		30	2,002
Snowflake	10		10	458	130	588	3	100	1,702
Whiteriver	3		3	51		51		51	2,080
Winslow (Roxanne Whipple)	1,007		1,007	755	236	991	10	34	2,080
NAVAJO COUNTY - TOTALS	**1,038**	**0**	**1,038**	**1,572**	**366**	**2,088**	**19**	**380**	**12,708**
PIMA COUNTY									
Tucson /Pima County	2,410	2,170	4,580	1,400	1,180	2,580			45,000
Sells (Venito Garcia)	No Report Filed								
PIMA COUNTY - TOTALS	**2,410**	**2,170**	**4,580**	**1,400**	**1,180**	**2,580**	**0**	**0**	**45,000**
PINAL COUNTY									
Pinal County Library District	652		652	2,340		2,340	267	106	2,080
Apache Junction	69		69			451		14	2,484
Arizona City	27		27	10	3	13		1	1,020
Casa Grande	131		131	500	155	655	225	96	3,000
Coolidge	123		123	197		197			2,444
Eloy				150		150			2,290
Florence	115		115	259	38	297	32	10	2,392
Kearny (Arthur E. Pomeroy)				131		131	2	27	1,510
Mammoth	50		50	115	34	149			1,040
Maricopa	26		26			64		21	1,040
Oracle	34		34	24	6	30			936
San Manual	23		23	21	3	24		10	1,020
Stanfield	14		14	2		2	1	2	1,364
Superior	274		274	312	30	342	26	26	2,080
PINAL COUNTY - TOTALS	**1,538**	**0**	**1,538**	**4,061**	**269**	**4,845**	**553**	**313**	**24,700**

LIBRARIES BY COUNTY	Part X - Selected Questions			
	Does Your Library Have A Trustees Group ?		If Your Library Does NOT Have A Trustees Group, Are There Plans to Develop a Group ?	
	Yes	No	Yes	No
NAVAJO COUNTY				
Clay Springs	No Report Filed			
Heber/Overgaard (Rim)	X			
Holbrook		X		X
Pinetop/Lakeside (Larson)	X			
Show Low		X		X
Snowflake	X			
Whiteriver	X			
Winslow (Roxanne Whipple)		X		X
NAVAJO COUNTY - TOTALS	4	3	0	3
PIMA COUNTY				
Tucson /Pima County	X			
Sells (Venito Garcia)	No Report Filed			
PIMA COUNTY - TOTALS	1	0	0	0
PINAL COUNTY				
Pinal County Library District	X			
Apache Junction	X			
Arizona City	X			
Casa Grande	X			
Coolidge		X		X
Eloy	X			
Florence	X			
Kearny (Arthur E. Pomeroy)	X			
Mammoth		X		X
Maricopa		X	X	
Oracle				
San Manual	X			
Stanfield		X		X
Superior		X		X
PINAL COUNTY - TOTALS	8	5	1	4

LIBRARIES BY COUNTY	Part X - Selected Questions (Continued)			
	If Your Library Has a Trustees Group, Please Give the Following Information :			
	Type of Group :		President of Trustees	Number of Trustees, Including President
	Advisory	Administrative		
NAVAJO COUNTY				
Clay Springs	No Report Filed			
Heber/Overgaard (Rim)		X	Alan Cheney	5
Holbrook				
Pinetop/Lakeside (Larson)	X		John Heenan	6
Show Low				
Snowflake	X		Victoria Schmitt	5
Whiteriver	X		None Presently	9
Winslow (Roxanne Whipple)				
NAVAJO COUNTY - TOTALS	3	1		25
PIMA COUNTY				
Tucson /Pima County	X		Ms.Julieta Gonzalez	7
Sells (Venito Garcia)	No Report Filed			
PIMA COUNTY - TOTALS	1	0		7
PINAL COUNTY				
Pinal County Library District		X	Gary Fransen	13
Apache Junction	X		James Lovett	7
Arizona City	X			5
Casa Grande	X			
Coolidge				
Eloy	X			
Florence	X		Dennis Owens	5
Kearny (Arthur E. Pomeroy)		X	Fred Weyh	
Mammoth				
Maricopa				
Oracle				
San Manual	X		Ed Wagner	9
Stanfield				
Superior				
PINAL COUNTY - TOTALS	6	2		39

LIBRARIES BY COUNTY	Part X - Selected Questions (Continued)					
	If Your Library Has a Trustees Group, Please Give the Following Information :					
	How are the Trustees Selected ?			By Whom ?		
	Appointed	Elected	Other	Mayor	City/County Manager	Other
NAVAJO COUNTY						
Clay Springs	No Report Filed					
Heber/Overgaard (Rim)		X				X
Holbrook						
Pinetop/Lakeside (Larson)	X			X		
Show Low						
Snowflake	X					X
Whiteriver	X					X
Winslow (Roxanne Whipple)						
NAVAJO COUNTY - TOTALS	3	1	0	1	0	3
PIMA COUNTY						
Tucson /Pima County	X					X
Sells (Venito Garcia)	No Report Filed					
PIMA COUNTY - TOTALS	1	0	0	0	0	1
PINAL COUNTY						
Pinal County Library District			X			X
Apache Junction	X					X
Arizona City	X				X	
Casa Grande	X					X
Coolidge						
Eloy	X			X		
Florence	X				X	
Kearny (Arthur E. Pomeroy)	X					X
Mammoth						
Maricopa						
Oracle						
San Manual		X				X
Stanfield						
Superior						
PINAL COUNTY - TOTALS	6	1	1	1	2	5

LIBRARIES BY COUNTY	Part XI - Selected Measures						
	Circulation Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
				Staff	Materials	Other	
NAVAJO COUNTY							
Clay Springs	No Report Filed						
Heber/Overgaard (Rim)	1.8	2.1	2.1	0%	14%	86%	1.39
Holbrook	2.5	6.2	6.1	73%	12%	15%	6.80
Pinetop/Lakeside (Larson)	10.5	4.3	4.3	75%	15%	10%	19.74
Show Low	10.6	3.0	2.9	73%	15%	12%	14.60
Snowflake	8.3	3.8	3.8	80%	17%	3%	8.58
Whiteriver	1.5	5.6	5.4	45%	35%	20%	9.60
Winslow (Roxanne Whipple)	5.0	3.2	3.2	75%	12%	13%	16.47
NAVAJO COUNTY - TOTALS	2.3	1.6	1.5	72%	15%	13%	4.70
PIMA COUNTY							
Tucson /Pima County	6.2	1.8	1.5	63%	17%	20%	$15.14
Sells (Venito Garcia)	No Report Filed						
PIMA COUNTY - TOTALS	6.2	1.8	1.5	63%	17%	20%	15.14
PINAL COUNTY							
Pinal County Library District		1.8	1.8	38%	21%	41%	$9.12
Apache Junction	7.3	2.3	2.0	67%	24%	9%	14.11
Arizona City	3.9	3.9	3.9	30%	2%	69%	5.78
Casa Grande	25.7	6.3	3.8	51%	21%	28%	24.97
Coolidge	6.3	3.6	3.6	66%	12%	22%	20.79
Eloy	0.0	1.1	1.1	89%	5%	5%	7.14
Florence	2.9	1.8	1.8	54%	15%	30%	6.69
Kearny (Arthur E. Pomeroy)	13.3	8.3	8.3	50%	26%	24%	25.48
Mammoth	6.7	3.7	3.7	56%	28%	17%	11.00
Maricopa	1.3	3.3	3.3	0%	2%	98%	1.24
Oracle	3.4	1.4	1.4	0%	66%	34%	0.58
San Manual	1.8	1.6	1.6	76%	3%	21%	1.25
Stanfield	1.2	1.7	1.5	0%	59%	41%	0.96
Superior	6.2	2.6	2.5	75%	14%	11%	8.73
PINAL COUNTY - TOTALS	7.0	3.0	2.5	54%	20%	26%	12.61

LIBRARIES BY COUNTY	Part I - General Information					
	Population	Registered Borrowers	Central Library	Branches	Book-mobiles	Other Outlets
SANTA CRUZ COUNTY						
Nogales/Santa Cruz County Library	28,735	15,000	1	2		8
Patagonia	1,165	1,136	1			1
SANTA CRUZ - TOTALS	29,900	16,136	2	2	0	9
YAVAPAI COUNTY						
Yavapai County Library District	39,030	24				
Ashfork	550	226	1			
Bagdad	1,750	1,320	1			
Black Canyon City	2,150	1,140	1			
Camp Verde	6,450	1,454	1			
Chino Valley	5,120	2,404	1			
Clarkdale (Clark Mem.)	2,300	59	1			
Congress	685	295	1			
Cordes Lakes	500	169	1			
Cottonwood	5,950	12,024	1			
Crown King		87	1			
Jerome	520	200	1			
Mayer	1,250	1,712	1			
Prescott	24,905	30,700	1			
Prescott Valley	8,770	7,611	1			
Seligman	675	186	1			
Yarnell	1,195	418	1			
YAVAPAI - TOTALS	101,800	60,029	16	0	0	0
YUMA COUNTY						
Yuma County Library District	99,600	53,652	1	5	2	2
*Foothills Branch	*Included in Yuma County Library District figures					
*San Luis						
*Somerton Area						
*Wellton						
YUMA - TOTALS	99,600	53,652	1	5	2	2

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)											Part III - Volunteers	
	Master's Degrees		Librarians - No. Yrs. of Schooling					Total No. of All Librns.	Total No. of Other Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	No. of Vol.	Total Hours Worked
	ALA	Other	12	13	14	15	16						
SANTA CRUZ COUNTY													
Nogales/Santa Cruz County Library	4.0		1.0				2.0	7.0	6.0	13.0	3.0	46	2,967
Patagonia							1.0	1.0	0.6	1.6	0.1	56	1,030
SANTA CRUZ COUNTY - TOTALS	4.0	0	1.0	0	0	0	3.0	8.0	6.6	14.6	3.1	102	3,997
YAVAPAI COUNTY													
Yavapai County Library District	1.0	1.0						2.0	3.0	5.0		13	932
Ashfork				0.2				0.2		0.2		5	700
Bagdad				0.7				0.7	0.4	1.1		12	692
Black Canyon City					0.3			0.3		0.3		19	4,061
Camp Verde	1.0				0.7			1.7		1.7		8	2,071
Chino Valley							1.0	1.0	0.5	1.5		16	4,674
Clarkdale (Clark Mem.)				0.1				0.1		0.1		5	643
Congress					0.5			0.5		0.5		2	1,056
Cordes Lakes												4	584
Cottonwood							2.0	2.0	4.0	6.0		50	5,770
Crown King						0.5		0.5		0.5		2	893
Jerome							0.5	0.5		0.5		1	168
Mayer				0.6				0.6		0.6		12	2,439
Prescott	4.0							4.0	11.0	15.0	1.0	45	6,076
Prescott Valley			1.0				1.0	2.0	2.0	4.0		34	2,838
Seligman			0.1					0.1		0.1		9	1,249
Yarnell												22	1,345
YAVAPAI COUNTY - TOTALS	6.0	1.0	1.1	1.6	1.5	0.5	4.5	16.2	20.9	37.1	1.0	259	36,191
YUMA COUNTY													
Yuma County Library District	10.2							10.2	31.3	41.5	2.0	13	1,314
*Foothills Branch	*Included in Yuma County Library District figures												
*San Luis													
*Somerton Area													
*Wellton													
YUMA COUNTY - TOTALS	10.2	0	0	0	0	0	0	10.2	31.3	41.5	2.0	13	1,314

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) $							
	Local Government			State Grants In Aid	LSCA	Other Federal	Other Income	Total Operating Income
	City	County / District	Total Local Gov't.					
SANTA CRUZ COUNTY								
Nogales/Santa Cruz County Library	$224,784	$96,336	$321,120	$30,296	$15,000		$1,500	$367,916
Patagonia	25,355	3,750	29,105	10,500			6,715	46,320
SANTA CRUZ COUNTY - TOTALS	250,139	100,086	350,225	40,796	15,000	0	8,215	414,236
YAVAPAI COUNTY								
Yavapai County Library District		$348,889	$348,889	$38,191				$387,080
Ashfork		3,640	3,640				1,986	5,626
Bagdad		9,464	9,464				2,083	11,547
Black Canyon City		10,920	10,920				5,375	16,295
Camp Verde	49,052	23,166	72,218		13,500		25	85,743
Chino Valley	31,096	13,943	45,039				3,796	48,835
Clarkdale (Clark Mem.)	3,500	2,500	6,000					6,000
Congress		6,552	6,552				94	6,646
Cordes Lakes		4,368	4,368				860	5,228
Cottonwood	134,983	52,500	187,483				6,581	194,064
Crown King		7,280	7,280				100	7,380
Jerome	1,300	3,750	5,050				1,726	6,776
Mayer		9,140	9,140				5,183	14,323
Prescott	395,027	173,800	568,827				5,071	573,898
Prescott Valley	69,262	25,395	94,657		2,700		3,061	100,418
Seligman		3,640	3,640				765	4,405
Yarnell		4,368	4,368				1,221	5,589
YAVAPAI COUNTY - TOTALS	684,220	703,315	1,387,535	38,191	16,200	0	37,927	1,479,853
YUMA COUNTY								
Yuma County Library District	$0	$1,411,000	$1,411,000	$36,419	$0	$25,395	$23,500	$1,496,314
*Foothills Branch	*Included in Yuma County Library District figures							
*San Luis								
*Somerton Area								
*Wellton								
YUMA COUNTY - TOTALS	0	1,411,000	1,411,000	36,419	0	25,395	23,500	1,496,314

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures ($)						
	Staff			Collection			
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Micro-forms	Machine-Readable Materials
SANTA CRUZ COUNTY							
Nogales/Santa Cruz County Library	$157,011	$37,211	$194,222	$48,504	$10,503		
Patagonia	17,580	3,103	20,683	6,415	613		
SANTA CRUZ COUNTY - TOTALS	174,591	40,314	214,905	54,919	11,116	0	0
YAVAPAI COUNTY							
Yavapai County Library District	$78,896	$13,680	$92,576	$126,874	$608	$3,142	
Ashfork	1,456		1,456	7			
Bagdad	6,588		6,588	469	78		
Black Canyon City	2,400		2,400				
Camp Verde	15,084	804	15,888	5,317			
Chino Valley	24,757	4,856	29,613	8,172	1,280		
Clarkdale (Clark Mem.)	1,800		1,800	2,640			
Congress	5,200		5,200	86	32		
Cordes Lakes				376	22		
Cottonwood	109,940	26,249	136,189	20,921	2,573		
Crown King	5,095		5,095	77			
Jerome	4,672		4,672				
Mayer	5,667		5,667	136	8		
Prescott	227,496	65,940	293,436	100,000	12,700		
Prescott Valley	57,550	16,198	73,748	3,809	757		
Seligman	1,130		1,130	404	71		
Yarnell				55			
YAVAPAI COUNTY - TOTALS	547,731	127,727	675,458	269,343	18,129	3,142	0
YUMA COUNTY							
Yuma County Library District	$720,290	$139,491	$859,781	$147,845	$31,400		
*Foothills Branch	*Included in Yuma County Library District figures						
*San Luis							
*Somerton Area							
*Wellton							
YUMA COUNTY - TOTALS	720,290	139,491	859,781	147,845	31,400	0	0

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures (Continued) $							
	Collection (Continued)			Other				Total
	Audio-Visual Materials	Other Materials	Total Collection Expenditures	Preserv-ation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Operating Expenditures
SANTA CRUZ COUNTY								
Nogales/Santa Cruz County Library	$2,785	$500	$62,292		$23,072	$28,820	$46,426	$354,832
Patagonia	1,370		8,398	550	1,614	3,250	5,171	39,666
SANTA CRUZ COUNTY - TOTALS	4,155	500	70,690	550	24,686	32,070	51,597	394,498
YAVAPAI COUNTY								
Yavapai County Library District			$130,624		$15,353	$4,334	$56,051	$298,938
Ashfork			7		1,640	220	311	3,634
Bagdad	22		569		1,323	333	688	9,501
Black Canyon City					6,028	574	1,071	10,073
Camp Verde			5,317		7,847	3,939	19,561	52,552
Chino Valley			9,452		4,125	2,108	3,536	48,834
Clarkdale (Clark Mem.)			2,640		1,129		415	5,984
Congress			118		731		356	6,405
Cordes Lakes			398		1,778	628	1,042	3,846
Cottonwood	926		24,420		18,000	3,525	11,930	194,064
Crown King			77		621	65	162	6,020
Jerome					583		100	5,355
Mayer			144		2,329	896	265	9,301
Prescott			112,700		77,909	12,720	13,565	510,330
Prescott Valley			4,566		13,582	2,423	2,721	97,040
Seligman			475		418	815	356	3,194
Yarnell			55		3,058	477	77	3,667
YAVAPAI COUNTY - TOTALS	948	0	291,562	0	156,454	33,057	112,207	1,268,738
YUMA COUNTY								
Yuma County Library District	$10,255		$189,500	$2,000	$56,160	$16,207	$283,074	$1,406,722
*Foothills Branch	*Included in Yuma County Library District figures							
*San Luis								
*Somerton Area								
*Wellton								
YUMA COUNTY - TOTALS	10,255	0	189,500	2,000	56,160	16,207	283,074	1,406,722

LIBRARIES BY COUNTY	Part V - Lib. Expend. (Continued)	Part VI - Selected Special Expenditures $				
	Capital Outlay	Postage	Telephone and Other Telecomm.	On-Line Database Searching	Salary of Library Director	Salary of Entry Level Professional
SANTA CRUZ COUNTY						
Nogales/Santa Cruz County Library		$1,087	$4,327		$30,830	$22,500
Patagonia	1,100	555	836		6,909	6,909
SANTA CRUZ COUNTY - TOTALS	1,100	1,642	5,163	0		
YAVAPAI COUNTY						
Yavapai County Library District		$1,057	$1,435		$29,246	23,474
Ashfork		140			1,456	
Bagdad		412	911		6,525	
Black Canyon City		249	481		2,400	
Camp Verde		410	766		23,481	23,481
Chino Valley		518	463		18,236	15,538
Clarkdale (Clark Mem.)		148	382		1,800	
Congress		37	351		5,200	
Cordes Lakes		84	633			
Cottonwood		1,580	2,370		26,472	22,728
Crown King		87	13		5,095	
Jerome		222			4,536	
Mayer		175	475		6,000	
Prescott		6,866	5,374		37,605	21,500
Prescott Valley		368	1,261		21,000	
Seligman		85			1,130	
Yarnell		67	325			
YAVAPAI COUNTY - TOTALS	0	12,505	15,240	0		
YUMA COUNTY						
Yuma County Library District	$43,725	$10,200	$19,867		$33,421	$18,083
*Foothills Branch	*Included in Yuma County Library District figures					
*San Luis						
*Somerton Area						
*Wellton						
YUMA COUNTY - TOTALS	43,725	10,200	19,867	0		

LIBRARIES BY COUNTY	Part VII - Library Collection (Held at End of Fiscal Year)					
	Books, Bound Serials and Gov't. Documents			Gov't. Documents (Separate Collections)		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
SANTA CRUZ COUNTY						
Nogales/Santa Cruz County Library	60,689	60,689				
Patagonia	7,829	7,829		40	40	
SANTA CRUZ COUNTY - TOTALS	68,518	68,518	0	40	40	0
YAVAPAI COUNTY						
Yavapai County Library District	30,248	30,248				
Ashfork	2,210	1,469	741			
Bagdad	6,853	4,750	2,103			
Black Canyon City	3,867	2,473	1,394			
Camp Verde	13,156	9,082	4,074			
Chino Valley	12,004	10,236	1,768			
Clarkdale (Clark Mem.)	9,159	7,856	1,303			
Congress	4,266	2,316	1,950			
Cordes Lakes	3,160	1,841	1,319			
Cottonwood	46,538	43,371	3,167			
Crown King	1,531	111	1,420			
Jerome	8,500	6,925	1,575			
Mayer	8,898	6,289	2,609			
Prescott	107,126	105,972	1,154			
Prescott Valley	16,179	13,886	2,293			
Seligman	3,003	2,131	871			
Yarnell	5,257	3,676	1,581			
YAVAPAI COUNTY - TOTALS	281,955	252,632	29,322	0	0	0
YUMA COUNTY						
Yuma County Library District	110,094	166,901			42,359	
*Foothills Branch	*Included in Yuma County Library District figures					
*San Luis						
*Somerton Area						
*Wellton						
YUMA COUNTY - TOTALS	110,094	166,901	0	0	42,359	0

LIBRARIES BY COUNTY	Part VII - Library Collection (Continued) (Held at End of Fiscal Year)					
	Microforms			Audio Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
SANTA CRUZ COUNTY						
Nogales/Santa Cruz County Library	7			727	727	
Patagonia				125	125	
SANTA CRUZ COUNTY - TOTALS	7	0	0	852	852	0
YAVAPAI COUNTY						
Yavapai County Library District	28	28				
Ashfork	1		1			
Bagdad	2		2	116	116	
Black Canyon City	2		2	28	28	
Camp Verde	2		2	41	41	
Chino Valley						
Clarkdale (Clark Mem.)	1		1			
Congress						
Cordes Lakes	2		2	1	1	
Cottonwood	11		11	371	371	
Crown King	2		2			
Jerome	2		2	5	5	
Mayer	3	1	2	163	163	
Prescott	19,258	19,000	258	2,514	2,514	
Prescott Valley				16	16	
Seligman						
Yarnell	3	1	2			
YAVAPAI COUNTY - TOTALS	19,317	19,030	287	3,255	3,255	0
YUMA COUNTY						
Yuma County Library District		8,306		3,977	4,257	
*Foothills Branch	*Included in Yuma County Library District figures					
*San Luis						
*Somerton Area						
*Wellton						
YUMA COUNTY - TOTALS	0	8,306	0	3,977	4,257	0

LIBRARIES BY COUNTY	Part VII - Library Collection (Continued) (Held at End of Fiscal Year)					
	Films			Video Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
SANTA CRUZ COUNTY						
Nogales/Santa Cruz County Library				523	523	
Patagonia				80	80	
SANTA CRUZ COUNTY - TOTALS	0	0	0	603	603	0
YAVAPAI COUNTY						
Yavapai County Library District				23	23	
Ashfork						
Bagdad				9	9	
Black Canyon City				4	4	
Camp Verde						
Chino Valley				54	54	
Clarkdale (Clark Mem.)						
Congress						
Cordes Lakes						
Cottonwood				125	125	
Crown King						
Jerome						
Mayer				3	3	
Prescott				697	697	
Prescott Valley				113	113	
Seligman						
Yarnell						
YAVAPAI COUNTY - TOTALS	0	0	0	1,028	1,028	0
YUMA COUNTY						
Yuma County Library District				821	908	
*Foothills Branch	*Included in Yuma County Library District figures					
*San Luis						
*Somerton Area						
*Wellton						
YUMA COUNTY - TOTALS	0	0	0	821	908	0

LIBRARIES BY COUNTY	Part VII - Library Collection (Continued) (Held at End of Fiscal Year)					
	Machine-Readable Materials			Other Library Materials		
	Titles	Physical Units		Titles	Physical Units	
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County
SANTA CRUZ COUNTY						
Nogales/Santa Cruz County Library	8	8		67	67	
Patagonia						
SANTA CRUZ COUNTY - TOTALS	8	8	0	67	67	0
YAVAPAI COUNTY						
Yavapai County Library District				365	365	
Ashfork						
Bagdad				35		35
Black Canyon City						
Camp Verde				37		37
Chino Valley				21		21
Clarkdale (Clark Mem.)				25		25
Congress						
Cordes Lakes						
Cottonwood	48	48		19		19
Crown King				4		4
Jerome				29		29
Mayer				16		16
Prescott						
Prescott Valley				36		36
Seligman						
Yarnell				75		75
YAVAPAI COUNTY - TOTALS	48	48	0	662	365	297
YUMA COUNTY						
Yuma County Library District	49	95		76	78	
*Foothills Branch	*Included in Yuma County Library District figures					
*San Luis						
*Somerton Area						
*Wellton						
YUMA COUNTY - TOTALS	49	95	0	76	78	0

LIBRARIES BY COUNTY	Part VII - Library Collection (Continued) End of Fiscal Year				Part VIII - Library Services Per Typical Week		
	Current Serial Subscriptions				Total Attendance in Library	Total Reference Transactions	Total Reference Transactions Completed
	Periodicals		Newspapers				
	No. of Subs.	No. of Titles	No. of Subs.	No. of Titles			
SANTA CRUZ COUNTY							
Nogales/Santa Cruz County Library	276	267	25	25	857	175	170
Patagonia	42	42	3	3	177	15	12
SANTA CRUZ COUNTY - TOTALS	318	309	28	28	1,034	190	182
YAVAPAI COUNTY							
Yavapai County Library District	12	3					
Ashfork							
Bagdad	3	3					19
Black Canyon City			1	1		9	9
Camp Verde	18	18	3	3		9	9
Chino Valley	39	39	3	3		27	27
Clarkdale (Clark Mem.)	11	11	1	1		3	3
Congress	3	3					
Cordes Lakes	1	1				1	1
Cottonwood	115	115	10	10		100	100
Crown King	2	2				3	3
Jerome	2	2					
Mayer	3	3				4	4
Prescott	190	190	16	16			
Prescott Valley	28	28	3	3		4	4
Seligman	2	2	1	1			
Yarnell	2	2			61	1	1
YAVAPAI COUNTY - TOTALS	431	422	38	38	61	160	179
YUMA COUNTY							
Yuma County Library District	513	404	42	33	7,743	1,745	1,745
*Foothills Branch	*Included in Yuma County Library District figures						
*San Luis							
*Somerton Area							
*Wellton							
YUMA COUNTY - TOTALS	513	404	42	33	7,743	1,745	1,745

LIBRARIES BY COUNTY	Part IX - Library Services (Totals for Fiscal Year)			
	Total Circulation Transactions	Library Programs / Presentations for Groups		Online Database Searches
		No. of Programs / Presentations	No. attending Programs / Presentations	
SANTA CRUZ COUNTY				
Nogales/Santa Cruz County Library	92,200	207	5,416	
Patagonia	12,655	80	670	
SANTA CRUZ COUNTY - TOTALS	104,855	287	6,086	0
YAVAPAI COUNTY				
Yavapai County Library District	10,251	18	120	
Ashfork	2,502			
Bagdad	12,957	30	609	
Black Canyon City	8,668	35	312	
Camp Verde	29,809	14	164	
Chino Valley	32,703	149	1,769	
Clarkdale (Clark Mem.)	2,484	16	98	
Congress	5,321			
Cordes Lakes	4,673			
Cottonwood	131,262	88	3,142	
Crown King	1,807	15	113	
Jerome	2,445	3	26	
Mayer	11,596	15	154	
Prescott	368,046		10,918	
Prescott Valley	60,766	288	6,311	
Seligman	2,931	48	267	
Yarnell	7,773	35	842	
YAVAPAI COUNTY - TOTALS	695,994	754	24,845	0
YUMA COUNTY				
Yuma County Library District	602,229	1,243	20,918	
*Foothills Branch	*Included in Yuma County Library District figures			
*San Luis				
*Somerton Area				
*Wellton				
YUMA COUNTY - TOTALS	602,229	1,243	20,918	0

LIBRARIES BY COUNTY	Part IX - Library Services (Totals for Fiscal Year)								
	Interlibrary Loans						Information Requests		Public Service Hours (Annual)
	Provided			Received			Answered for Other Libraries	Sent to Other Libraries	
	In - State	Out - of State	Total	In - State	Out - of State	Total			
SANTA CRUZ COUNTY									
Nogales/Santa Cruz County Library	51	46	97	563	184	747	12	96	6,524
Patagonia	1		1	380	106	486		50	2,240
SANTA CRUZ COUNTY - TOTALS	52	46	98	943	290	1,233	12	146	8,764
YAVAPAI COUNTY									
Yavapai County Library District	20		20			0			
Ashfork				14		14			520
Bagdad	3		3	230	107	337	97	67	1,352
Black Canyon City				118	27	145		6	1,560
Camp Verde	1		1	396	76	472	2		1,352
Chino Valley				449	147	596			2,184
Clarkdale (Clark Mem.)				3	2	5			650
Congress									780
Cordes Lakes				63	2	65			624
Cottonwood				476	152	628			2,834
Crown King	1		1	96	1	97		1	1,040
Jerome	6		6	73	33	106			1,196
Mayer				76	44	120	2	17	1,300
Prescott	306	117	423	1,039	574	1,613			2,886
Prescott Valley				240	58	298			2,444
Seligman									520
Yarnell	1		1	27		27			692
YAVAPAI COUNTY - TOTALS	338	117	455	3,300	1,223	4,523	101	91	21,934
YUMA COUNTY									
Yuma County Library District	740	704	1,444	1,360	942	2,302		124	17,410
*Foothills Branch	*Included in Yuma County Library District figures								
*San Luis									
*Somerton Area									
*Wellton									
YUMA COUNTY - TOTALS	740	704	1,444	1,360	942	2,302	0	124	17,410

LIBRARIES BY COUNTY	Part X - Selected Questions			
	Does Your Library Have A Trustees Group ?		If Your Library Does NOT Have A Trustees Group, Are There Plans to Develop a Group ?	
	Yes	No	Yes	No
SANTA CRUZ COUNTY				
Nogales/Santa Cruz County Library	X			
Patagonia	X			
SANTA CRUZ COUNTY - TOTALS	2	0	0	0
YAVAPAI COUNTY				
Yavapai County Library District	X			
Ashfork	X			
Bagdad	X			
Black Canyon City	X			
Camp Verde	X			
Chino Valley	X			
Clarkdale (Clark Mem.)	X			
Congress	X			
Cordes Lakes	X			
Cottonwood	X			
Crown King	X			
Jerome	X			
Mayer	X			
Prescott	X			
Prescott Valley	X			
Seligman	X			
Yarnell	X			
YAVAPAI COUNTY - TOTALS	17	0	0	0
YUMA COUNTY				
Yuma County Library District	X			
*Foothills Branch	*Included in Yuma County Library District figures			
*San Luis				
*Somerton Area				
*Wellton				
YUMA COUNTY - TOTALS	1	0	0	0

LIBRARIES BY COUNTY	Part X - Selected Questions (Continued) If Your Library Has a Trustees Group, Please Give the Following Information : Type of Group : Advisory	Administrative	President of Trustees	Number of Trustees, Including President
SANTA CRUZ COUNTY				
Nogales/Santa Cruz County Library		X	Abe Rochlin	7
Patagonia	X		Cici Finley	8
SANTA CRUZ COUNTY - TOTALS	1	1		15
YAVAPAI COUNTY				
Yavapai County Library District	X		Priscilla Wiley	9
Ashfork		X	Paul Mc Mahon	3
Bagdad		X	W. L. Jackson	9
Black Canyon City		X	Robert Mc Pherson	9
Camp Verde	X		Dorothy Wood	7
Chino Valley	X		Harley Shaw	7
Clarkdale (Clark Mem.)	X		Pat Wiley	5
Congress	X		Lawrence C. Jenkins	2
Cordes Lakes	X		Jeanette Heschke	3
Cottonwood	X		De De Ewald	9
Crown King	X		Robert Jenkins	3
Jerome	X		Menica Peterson	6
Mayer		X	Betty Diggs	13
Prescott	X		Stan Kollin	5
Prescott Valley		X	Bernadine Smith	7
Seligman		X	Ann Helm	
Yarnell		X	Barbara Kelso	22
YAVAPAI COUNTY - TOTALS	10	7		119
YUMA COUNTY				
Yuma County Library District		X	Joanne Wisener	9
*Foothills Branch	*Included in Yuma County Library District figures			
*San Luis				
*Somerton Area				
*Wellton				
YUMA COUNTY - TOTALS	0	1		9

LIBRARIES BY COUNTY	Part X - Selected Questions (Continued)					
	If Your Library Has a Trustees Group, Please Give the Following Information :					
	How are the Trustees Selected ?			By Whom ?		
	Appointed	Elected	Other	Mayor	City/County Manager	Other
SANTA CRUZ COUNTY						
Nogales/Santa Cruz County Library	X			X		
Patagonia	X					X
SANTA CRUZ COUNTY - TOTALS	2	0	0	1	0	1
YAVAPAI COUNTY						
Yavapai County Library District	X					X
Ashfork			X			X
Bagdad			X			X
Black Canyon City		X				X
Camp Verde	X					X
Chino Valley	X			X		
Clarkdale (Clark Mem.)	X				X	
Congress			X			X
Cordes Lakes		X				X
Cottonwood	X					X
Crown King	X					X
Jerome		X				X
Mayer		X				X
Prescott	X			X		
Prescott Valley	X			X		
Seligman			X			X
Yarnell			X			X
YAVAPAI COUNTY - TOTALS	8	4	5	3	1	13
YUMA COUNTY						
Yuma County Library District	X				X	
*Foothills Branch	*Included in Yuma County Library District figures					
*San Luis						
*Somerton Area						
*Wellton						
YUMA COUNTY - TOTALS	1	0	0	0	1	0

LIBRARIES BY COUNTY	Part XI - Selected Measures						
	Circulation Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
				Staff	Materials	Other	
SANTA CRUZ COUNTY							
Nogales/Santa Cruz County Library	3.2	2.2	2.1	55%	18%	28%	$12.35
Patagonia	10.9	6.9	6.7	52%	21%	27%	34.05
SANTA CRUZ COUNTY - TOTALS	**3.5**	**2.3**	**2.3**	**54%**	**18%**	**28%**	**13.19**
YAVAPAI COUNTY							
Yavapai County Library District	0.3	0.8	0.8	31%	44%	25%	$7.66
Ashfork	4.5	4.0	4.0	40%	0%	60%	6.61
Bagdad	7.4	4.0	3.9	69%	6%	25%	5.43
Black Canyon City	4.0	1.8	1.8	24%	0%	76%	4.69
Camp Verde	4.6	2.1	2.0	30%	10%	60%	8.15
Chino Valley	6.4	2.4	2.3	61%	19%	20%	9.54
Clarkdale (Clark Mem.)	1.1	4.0	4.0	30%	44%	26%	2.60
Congress	7.8	6.2	6.2	81%	2%	17%	9.35
Cordes Lakes	9.3	6.3	6.3	0%	10%	90%	7.69
Cottonwood	22.1	7.9	7.8	70%	13%	17%	32.62
Crown King				85%	1%	14%	
Jerome	4.7	16.4	16.3	87%	0%	13%	10.30
Mayer	9.3	7.3	7.1	61%	2%	38%	7.44
Prescott	14.8	5.2	4.3	57%	22%	20%	20.49
Prescott Valley	6.9	1.9	1.8	76%	5%	19%	11.06
Seligman	4.3	4.4	4.4	35%	15%	50%	4.73
Yarnell	6.5	4.5	4.4	0%	1%	99%	3.07
YAVAPAI COUNTY - TOTALS	**6.8**	**3.0**	**2.8**	**53%**	**23%**	**24%**	**12.46**
YUMA COUNTY							
Yuma County Library District	6.0	2.2	1.7	61%	13%	25%	$14.12
*Foothills Branch	*Included in Yuma County Library District figures						
*San Luis							
*Somerton Area							
*Wellton							
YUMA COUNTY - TOTALS	6.0	2.2	1.7	61%	13%	25%	14.12

PART XII - GRAND TOTALS FOR ALL COUNTIES

PART I - GENERAL INFORMATION

Population	3,714,300
Registered Borrowers	1,621,004
Central Libraries	88
Branches	58
Bookmobiles	18
Other Outlets	50

PART II - LIBRARY STAFF (FTE)

Master's Degrees

Master's Degrees-ALA	323.7
Master's Degrees-Other	8.0

Librarian's Years of Schooling (Non-ALA)

12 Years	25.8
13 Years	7.6
14 Years	12.0
15 Years	4.5
16 Years	24.5

Paid Staff

Total Number of All Librarians	411.0
Total Number of Other Staff	857.5
Total Number of All Paid Staff	**1,268.6**

Plant Operations, Security and Maintenance	* 23.0

PART III - VOLUNTEERS (Unpaid Staff)

Number of Volunteer Staff	3,596
Number of Volunteer Hours for the Year	215,066

PART IV - LIBRARY OPERATING INCOME BY SOURCE

Local Government-City	$39,332,908
Local Government-County or District	16,203,772
Total of City + County/District	55,536,680
State	638,998
LSCA	940,378
Other Federal	75,555
Other Income	1,134,289
Total Operating Income	**$58,325,900**

PART V - LIBRARY OPERATING EXPENDITURES

Standard Operating Expenditures

Staff

Salaries and Wages	$27,493,142
Employee Benefits	5,440,721
Total Salary/Wages + Benefits	**$32,933,863**

Collection

Print Materials	$7,416,227
Current Serial Subscriptions	1,097,797
Microforms	155,689
Machine-Readable Materials	27,061
Audio-Visual Materials	344,962
Other Materials	817,022
Total Collection Expenditures	**$9,858,758**

Other

Preservation	$221,714
Plant Operations, Security and Maintenance	2,576,539
Furniture and Equipment	1,884,284
Other Operating Expenditures	7,144,697
Total Operating Expenditures	**54,619,855**

Capital Outlay	**$19,261,037**

PART VI - SELECTED SPECIAL EXPENDITURES

Postage	$293,389
Telephone and Other Telecommunications	537,159
On-Line Database Searching	123,453

PART VII - LIBRARY COLLECTION (Held at End of Fiscal Year)

Books, Bound Serials and Government Documents

Number of Titles		3,672,355
Number of Physical Units	Owned	6,815,929
	Deposited by County	120,012

Government Documents (Separate Collection)

Number of Titles		1,999
Number of Physical Units	Owned	387,298
	Deposited by County	0

Microforms

Number of Titles		100,612
Number of Physical Units	Owned	419,513
	Deposited by County	298

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*Included in "Total Number of Other Staff"

PART XII - GRAND TOTALS FOR ALL COUNTIES

PART VII - LIBRARY COLLECTION (Held at End of Fiscal Yr) Cont'd

Audio Materials

Number of Titles		69,486
Number of Physical Units	Owned	171,544
	Deposited by County	237

Films

Number of Titles		475
Number of Physical Units	Owned	439
	Deposited by County	36

Video Materials

Number of Titles		18,037
Number of Physical Units	Owned	33,990
	Deposited by County	399

Machine-Readable Materials

Number of Titles		505
Number of Physical Units	Owned	551
	Deposited by County	0

Other Library Materials

Number of Titles		46,330
Number of Physical Units	Owned	46,098
	Deposited by County	320

Current Serial Subscriptions

Periodicals

Number of Subscriptions	17,155
Number of Titles	12,036

Newspapers

Number of Subscriptions	1,124
Number of Titles	839

PART VIII - LIBRARY SERVICES PER TYPICAL WEEK

Attendance in Library Per Typical Week	172,885
Reference Transactions Per Typical Week	44,816
Reference Transactions Completed Per Typical Week	23,584

PART IX - LIBRARY SERVICES (Fiscal Year Totals)

Total Circulation Transactions for the Year	21,447,545
Number Programs/Presentations Done by Library for Groups	16,701
Number of Persons Attending These Programs	580,336
Number of On-Line Data Base Searches	30,166

PART IX - LIBRARY SERVICES (Fiscal Year Totals) - Continued

***Interlibrary Loans:**

Provided	In-State	22,236
	Out-of-State	12,384
	Total Provided	*59,148

Received	In-State	30,604
	Out-of-State	12,057
	Total Received	*60,549

Information Requests:

Answered for Other Libraries	2,189
Sent to Other Libraries	4,305

Annual Public Service Hours for All Library Outlets	314,398

PART X - SELECTED QUESTIONS

Does Your Library Have A Trustee Group?

Yes	72
No	18

If No, Are There Plans To Develop A Group?

Yes	3
No	14

If You Have A Trustee Group, Is It:

Advisory	56
Administrative	17

How Many Trustees Does Your Group Have (Including President)?

Total Number of Trustees	502

If You Have A Trustee Group, How Are Trustees Selected?

Appointed	56
Elected	10
Other	6

By Whom?

Mayor	20
City / County Manager	6
Other	49

PART XI - SELECTED MEASURES

Circulation Per Capita		5.8
Library Materials Per Capita		2.2
Books Per Capita		1.9
Percentage of Total Operating Expense	Staff	60%
	Materials	18%
	Other	22%
Per Capita Expenditure		$14.71

* Some libraries reported totals only and did not report their Interlibrary Loan figures as "In-State" or "Out-of-State"

Part XIII - System Summary

LIBRARY: APACHE COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
*Central Service	1.0	52.0	2,332	28,004	14,235	$32,379
Administration	1.0	40.0	80			
Technical Services	1.4	56.0	660			

BRANCH / BOOKMOBILE

Alpine	0.8	30.0	1,600	6,160	5,500	Included above
Concho	0.3	10.0	700	4,389	3,500	" " "
Greer	0.2	8.0	700	3,338	3,800	" " "
Painted Desert	0.2	6.0	500	1,750	2,500	" " "
Sanders	0.2	6.0	700	2,000	4,000	" " "

TOTALS:	4.9			45,641	33,535	$32,379

* St. John's Library

Part XIII - System Summary (Continued)

LIBRARY: COCHISE COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	10.0	45.0	6,800	1,494	82,038	$60,000
Administration						
Technical Services						

BRANCH / BOOKMOBILE

Sunizona	*	12.0	528	4,362		
Portal	*	7.5	1,500	2,030		
Bowie	*	9.5	900	2,770		
Sunsites	*	22.0	1,500	9,985		
Naco	*	6.0	180	1,000		
Bookmobile	1.0	20.0		33,256		
Mini-Bookmobile	1.0	2.0		4,786		

TOTALS:	12.0			59,683	82,038	$60,000

* Volunteer Staff

Part XIII - System Summary (Continued)

LIBRARY: FLAGSTAFF CITY - COCONINO COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	17.0	63.0	34,000	361,746	115,000	$103,450
Administration	2.0	40.0	Included above			
Technical Services	7.0	40.0	Included above			
BRANCH / BOOKMOBILE						
East Flagstaff	1.0			18,006	40,000	$5,900
Hours:						
Summer/Holiday		40.0				
Other		63.5				
City Bookmobile	0.5	20.0		7,277	2,000	$1,575
County Bookmobile	0.5	20.0		4,629	3,000	$2,000
Coconino County Corr.						
Facility Library	0.5	20.0	300	14,962	5,000	$3,000
Other:						
"Collection Development", Booking Ahead, best seller plans, etc.						$27,550
TOTALS:	28.5			406,620	165,000	$143,475

Part XIII - System Summary (Continued)

LIBRARY: GILA COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service						
Administration	2.0	50.0				$14,537
Technical Services						

BRANCH / BOOKMOBILE

Affiliates						
Globe	3.0	46.0		36,195	13,693	$11,000
Hayden	3.0	37.5		34,702	17,133	$13,550
Miami	3.0	41.0		24,796	35,933	$12,351
Pine (Isabelle Hunt)	0.8	25.0	1,450	11,718	11,490	$1,679
Payson	3.5	47.0	5,150	72,821	31,658	$5,552
San Carlos	1.0	40.0	3,280	3,048	9,856	$1,200
Tonto Basin	1.0	20.0	766	4,613	7,635	$3,331
Young	0.8	20.0	2,048	4,261	7,366	$2,465
Branch						
Roosevelt (Depos.Lib.)	1.0	30.0			1,800	$600

TOTALS:	19.0			192,154	136,564	$66,264

Part XIII - System Summary (Continued)

LIBRARY: GLENDALE PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	56.0	68.0	64,166	913,279	193,939	$197,718
Administration	7.5					
Technical Services	17.0					

BRANCH / BOOKMOBILE

Velma Teague	16.0	64.0	15,000	247,825	92,146	

TOTALS:	96.5			1,161,104	286,085	$197,718

Part XIII - System Summary (Continued)

LIBRARY: MARICOPA COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	12.0	35.0	15,000	19,609	63,712	
Administration	13.0					
Technical Services	10.0				133,011	

BRANCH / BOOKMOBILE

Aguila	0.5	18.0	442	8,870	2,277	
Bookmobile/Outreach	4.0	40.0		17,385	6,788	
El Mirage	1.0	37.5	1,411	6,362	3,615	
Fountain Hills	3.0	43.0	6,900	68,024	27,910	
Guadalupe	2.0	40.0	2,776	7,282	8,199	
Laveen	0.5	19.0	896	7,495	5,131	
Litchfield Park	3.0	41.0	4,000	58,362	19,395	
Queen Creek	0.5	23.0	640	16,846	6,758	
Surprise	1.0	31.0	1,000	4,630	3,677	
Sun Lakes					8,000	
Northeast Regional					124,000	
Cooperative Library						
Service Program						$164,400

TOTALS:	**50.5**			**214,865**	**412,473**	**$1,614,030**

Part XIII - System Summary (Continued)

LIBRARY: MESA PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	58.1	66.0	66,000	1,539,721	375,855	$666,706
Administration	6.5	40.0	Included Above			
Technical Services	13.5	40.0	Included Above			

BRANCH / BOOKMOBILE

East Mesa	9.5	47.0	5,200	333,323	61,322	$83,981
Dobson Ranch	9.5	47.0	15,000	377,795	87,045	$91,074

TOTALS:	97.1			2,250,839	524,222	$841,761

Part XIII - System Summary (Continued)

LIBRARY: MOHAVE COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	3.5	44.0	2,807	61,015	19,907	$89,850
Administration	1.0	40.0	100			
Technical Services	3.0	40.0	1,160			

BRANCH / BOOKMOBILE

Branches:						
Bullhead City	3.5	48.0	8,158	36,939	12,577	Included above
Lake Havasu City - (Charles C. Royall)	8.0	44.0	8,184	103,323	39,455	" " "
Library Stations:						
Littlefield/Beaver Dam	*	10.0	150			" " "
Meadview	*	10.0	600	2,616		" " "
Mohave Ranchos	0.3	10.0	700	5,000		" " "
TOTALS:	19.3			208,893	71,939	$89,850

* Volunteer Staff

Part XIII - System Summary (Continued)

LIBRARY: PARKER PUBLIC LIBRARY (LA PAZ COUNTY)

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	3.0	47.0	3,100	36,034	48,549	$5,000
Administration						
Technical Services						

BRANCH / BOOKMOBILE

Indian Hills Branch	1.0	15.0	460	3,186	3,100	$4,000
La Paz Co.Bookmobile	1.0	40.0	216	10,851	6,077	$2,000
"Mail-A-Book"				757	800	$2,400

TOTALS:	5.0			50,828	58,526	$13,400

Part XIII - System Summary (Continued)

LIBRARY: PHOENIX PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	100.5	70.0	146,000	1,111,492		$1,200,000
Administration	9.0					
Technical Services	41.2					
BRANCH / BOOKMOBILE						
Acacia	10.5	66.0	6,600	318,096		$59,650
Century	9.8	66.0	6,500	285,429		$56,250
Cholla	24.4	*66-70	30,000	710,705		$173,550
Harmon	6.2	48.0	7,827	81,950		$45,150
Juniper	13.0	*66-70	6,138	466,371		$91,250
Mesquite	21.6	*66-70	10,500	852,512		$148,000
Ocotillo	9.3	66.0	6,600	169,575		$52,800
Palo Verde	14.8	*66-70	10,000	587,010		$98,000
Saguaro	12.0	*66-70	10,000	329,506		$64,000
Yucca	13.5	66.0	10,000	560,183		$95,000
Bookmobile	4.5		15,000	72,060		$24,000
Shut-In Service	1.5			30,061		
TOTALS:	**291.6**			**5,574,950**	**0**	**$2,107,650**

* Hours Vary: 70 hrs/wk (Sep-May); 66 hrs/wk (Jun-Aug)

Part XIII - System Summary (Continued)

LIBRARY: PINAL COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service						
Administration	2.0	40.0	2,960		61,807	$95,000
Technical Services	3.0					

BRANCH / BOOKMOBILE

Apache Junction	8.0	50.0	10,000	134,079	40,911	$51,462
Arizona City	2.0	42.0	1,000	8,127	4,060	$205
Casa Grande	9.5	60.0	10,000	354,406	68,325	$106,140
Coolidge	4.0	47.0	6,000	44,907	25,399	$17,898
Eloy	2.5	49.0	2,500	16,000	7,092	$2,500
Florence	3.0	46.0	836	20,516	12,647	$14,165
Kearny (A. E. Pomeroy)	1.8	36.0	2,400	33,683	21,095	$16,902
Mammoth	1.0	20.0	900	12,716	7,088	$24,249
Maricopa		20.0	1,700	2,111	4,760	
Oracle		20.0	400	8,941	3,632	
San Manuel	0.5	20.0	1,690	9,565	8,795	
Stanfield	1.0	40.0	800	1,839	2,244	$1,522
Superior	2.3	40.0	3,850	26,500	10,550	$5,100

TOTALS:	**40.6**			**673,390**	**278,405**	**$335,143**

Part XIII - System Summary (Continued)

LIBRARY: SCOTTSDALE PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	39.6	64.0	40,000	738,982	258,180	$447,803
Administration	12.3	40.0	4,000			
Technical Services	10.0	40.0	3,100			

BRANCH / BOOKMOBILE

Mustang	25.4	60.0	31,850	514,374	101,456	$141,538

TOTALS:	87.3			1,253,356	359,636	$589,341

Part XIII - System Summary (Continued)

LIBRARY: TEMPE PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	48.2	74.5	90,000	1,197,013	264,174	$530,000
Administration	4.0	54.5	7,000			
Technical Services	8.0	54.5	3,000			

BRANCH / BOOKMOBILE

Bookmobile	0.8	20.0	280	13,561	5,565	

TOTALS:	61.0			1,210,574	269,739	$530,000

Part XIII - System Summary (Continued)

LIBRARY: TUCSON PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	45.0	52.0	85,990	300,710	250,000	$442,000
Administration	44.0	40.0	4,510			$91,300
Technical Services	39.0	40.0	5,500			$6,200
BRANCH / BOOKMOBILE						
Ajo	2.0	40.0	2,500	14,930	29,090	$6,000
Arivaca	2.0	40.0		14,550	4,000	$5,500
Bookmobile	1.5	40.0		26,200	7,980	$5,500
Columbus	8.0	47.0	10,400	264,470	61,090	$50,000
El Pueblo	2.0	40.0	500	26,470	10,400	$6,600
El Rio	2.0	40.0	1,000	22,380	7,360	$5,000
Green Valley	9.5	49.0	12,000	285,030	55,000	$250,000
Himmel	7.0	43.0	8,000	209,320	42,550	$50,000
Homebound Service	2.0	40.0		16,620	4,530	$5,500
Marana	2.0	40.0	1,000	46,660	9,270	$8,000
Mission	8.0	42.0	10,400	227,230	55,000	$50,000
Nanini	14.0	52.0	20,500	560,710	53,930	$177,000
South Tucson	3.5	48.0	1,500	56,000	10,000	$8,000
Valencia	10.0	50.0	15,300	313,620	67,800	$160,000
Wilmot	29.0	63.0	19,380	1,186,040	124,600	$275,000
Woods	17.0	52.0	15,500	647,290	81,070	$200,000
TOTALS:	**247.5**	**858.0**	**213980.0**	**4,218,230**	**873,670**	**$1,801,600**

Part XIII - System Summary (Continued)

LIBRARY: YAVAPAI COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	4.0	40.0	2,352	10,251	30,242	$128,642
Administration						
Technical Services						

BRANCH / BOOKMOBILE

Affiliates:						
Ashfork	0.2	10.0	600	2,502	2,210	
Bagdad	1.1	26	1,200	12,957	6,853	569
Black Canyon City	0.3	30.0	3,024	8,668	3,867	
Camp Verde	1.7	26.0	2,760	29,809	13,156	$9,500
Chino Valley	1.5	42.0	1,600	32,703	12,004	$6,000
Clark Memorial	0.1	12.0		2,584	9,159	$2,500
Congress	0.5	15.0	800	5,321	4,266	
Cordes Lakes		12.0	642	4,673	3,160	$400
Cottonwood	6.0	54.5	4,333	131,262	46,538	$24,420
Crown King	0.5	20.0	160	1,807	1,531	
Jerome	0.5	23.0	1,200	2,445	8,500	
Mayer	0.6	25.0	2,596	11,596	8,898	
Prescott	15.0	55.5	23,885	368,046	107,126	$112,700
Prescott Valley	4.0	47.0	4,100	60,766	16,179	$4,500
Seligman	0.1	10.0	621	2,931	3,003	
Yarnell		12.0	1,700	7,773	5,257	

TOTALS:	**36.0**			**696,094**	**281,949**	**$289,231**

Part XIII - System Summary (Continued)

LIBRARY: YUMA COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	20.1	64.0	7,932		191,532	$140,000
Administration	5.5	40.0	957			
Technical Services	6.0	40.0	1,438			
BRANCH / BOOKMOBILE						
Bookmobile/Extension	2.2	25.3	176		3,208	
Foothills Branch	1.3	19.0	800		4,422	$16,000
San Luis Branch	2.8	53.0	2,000		3,991	$10,000
Somerton Branch	1.5	45.5	1,800		7,521	$15,500
Wellton Branch	2.0	42.0	1,920		13,736	$10,000
Roll Mini-Branch	0.2	6.0	160.0		629.0	$2,000
TOTALS:	41.5			0	225,039	$193,500